

**Let's Keep
Moving!**



FY 2004-2007

Special MAG Transportation Improvement Program



Vol. III Project Listings

November 25, 2003

FISCAL YEARS 2004 THROUGH 2007

SPECIAL

MARICOPA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM

VOLUME III - LISTING OF PROJECTS

This report was been approved by
the Regional Council of
the Maricopa Association of Governments
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TABLE OF CONTENTS

<u>DESCRIPTION</u>	<u>PAGE</u>
INTRODUCTION	III-3
PREVIOUS PROJECT STATUS	III-5
HIGHWAY PROJECTS	III-21
TRANSIT PROJECTS	III-91

INTRODUCTION

As part of the process to review and improve the production and publication of the Maricopa Association of Governments (MAG) Transportation Improvement Program (TIP), the TIP is being published in a different fashion to the way in which it has been presented in earlier years. This TIP is being published in three volumes. The first volume is an Executive Summary, which gives an overview of the TIP process, summarizes the federally funded projects and some of the larger, regionally significant, locally funded projects being added to the TIP and also includes a brief synopsis of the funding that is incorporated. The second volume provides the majority of the explanation of the TIP process and contains the details that the Executive Summary omits. The third, final, volume contains the full Listing of Projects. This format will facilitate the publication of the TIP in its entirety on the Internet and it will also provide easier access to the information available.

This volume contains the Listing of Projects. It has three main sections, a table that shows the status of projects that have been removed from the previous TIP, whether by completion, deletion or being underway. Projects that are underway are assumed to be open to traffic by the end of the calendar year in which they are programmed, except for major freeway or transit capital construction projects which often have completion dates stated as part of their planning process. Federally funded projects that have been obligated in the region are also shown. However, a separate report regarding these projects will be provided as part of the forthcoming FY 2005-2009 MAG TIP Guidance Report, which will be available in October, 2003.

The TIP is not a static document, in that the projects contained are continually evolving and many changes to the scopes, schedules and budgets often occur during development of the program. As a result, if and/or when changes to this program happen, the requisite notification will occur and will be published in the form of Errata Sheets, which will be displayed on the MAG website.

Any changes to projects that have air quality impacts will not be made to this copy of the TIP, but will be addressed as required by Federal Regulations and Arizona Statutes in the form of a Regional Emissions Analysis and consequent TIP amendment(s), as appropriate.

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PREVIOUS PROJECT STATUS

During development of the TIP database, agencies submit status changes to projects listed in the previous TIP such as Completed, Underway or Deleted. As a mechanism to keep track of projects that substantially change scope and or funding types, many times projects will be listed as deleted and then re-submitted as a separate project. These projects are NOT shown as deleted projects, but as Scope Changes.

There were almost 450 projects in this category. The projects listed have been filtered to show only those projects that are federally funded and/or those projects that are regarded as regionally significant for air quality purposes and/or that were in excess of \$1,000,000 in total cost.

**REPORT: 04-07 TIP -
Previous Projects**

**MARICOPA ASSOCIATION OF GOVERNMENTS
FY 2004-2007 TIP - PREVIOUS PROJECT STATUS**

**TABLE : 04-07 TIP - PREVIOUS
PROJECTS**

PROJECT STATUS: Completed

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT00-776	ADOT	17: Peoria Rd to Pinnacle Peak Rd	Rehabilitate signs	5.00			IM	98,325	1,626,675	1,725,000
DOT03-350	ADOT	PI101LANM -- 101L Pima Fwy: General Corridor	Construct noisewalls				RARF/ 15%	2,780,000	0	2,780,000
DOT03-351	ADOT	PR101LBNM -- 101L Price Fwy: General	Construct noisewalls				RARF/ 15%	2,900,000	0	2,900,000
DOT03-951	ADOT	SW00 01JPE -- MAG Systemwide	Preliminary engineering (general consultant)				RARF/ 15%	5,500,000	0	5,500,000
DOT03-952	ADOT	SW00 02NCO -- MAG Systemwide	Design change orders				RARF/ 15%	3,000,000	0	3,000,000
DOT03-954	ADOT	SW00 06JAS -- MAG Systemwide	ADOT staff administrative costs				RARF/ 15%	1,200,000	0	1,200,000
DOT03-955	ADOT	SW00 07HRW -- MAG Systemwide	Advance acquisition of right of way				RARF/ 15%	5,000,000	0	5,000,000
DOT03-353	ADOT	SW00 RM03 -- MAG Systemwide	Risk management indemnification				RARF/ 15%	1,095,000	0	1,095,000
DOT03-352	ADOT	SW09DRW -- MAG Systemwide	Right of way plans and titles (FY 2003)				RARF/ 15%	1,000,000	0	1,000,000
APJ03-301	Apache Junction	Broadway Ave: Meridian Dr to Idaho Rd	Widen, with curb, gutter and sidewalk	2.00	2	4	Local	1,640,000	0	1,640,000
AVN03-208	Avondale	107th Ave: Buckeye Rd (MC-85) to Lower Buckeye Rd	Widen west side of road to add one south bound lane, left turn lane, curb, gutter, and	1.00	2	3	Local	1,000,000	0	1,000,000
AVN02-007	Avondale	Lower Buckeye Rd: 111th Ave to 115th Ave	Widen north side of road to add one west bound lane, reconstruct, left turn lane, curb, gutter and sidewalk	.50	2	3	Private	500,000	0	500,000
AVN02-205	Avondale	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 eastbound lane, left turn lane, curb, gutter and sidewalk.	.50	4	5	Private	400,000	0	400,000
AVN97-709	Avondale	Van Buren St: 99th Ave to 103rd Ave	Widen road on north side adding 2 west bound lanes, left turn lane, curb, gutter and sidewalk	.50	2	4	Private	750,000	0	750,000
GLN99-902	Glendale	75th Ave: Rose Garden to Deer Valley Rd	Reconstruct to 4 lanes, curb, gutter,	.50	3	4	Private	500,000	0	500,000
MMA02-906	Maricopa County	Estrella Pkwy: Yuma Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (joint project with Goodyear)	2.10	2	4	Local	487,000	0	487,000
MMA03-911	Maricopa County	Gilbert Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 6 lanes	1.00	2	6	Local	2,515,000	0	2,515,000

PROJECT STATUS: Completed

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
MMA01-785	Maricopa County	Higley Rd: Olney Ave to Guadalupe Rd	Widen roadway from 2 to 6 lanes (participate with Gilbert)	.50	2	6	Local	1,050,000	0	1,050,000
MMA00-762	Maricopa County	Thomas Rd: 99th Ave to 91st Ave	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	1,948,000	0	1,948,000
MES03-302	Mesa	Baseline Rd: Horne to Consolidated Canal	Widen roadway from 4 to 6 lanes	2.50	4	6	Local	7,000,000	0	7,000,000
MES03-301	Mesa	Baseline Rd: Signal Butte Rd to Crismon Rd	Widen south half of road - add third eastbound lane	1.00	4	5	Private	300,000	0	300,000
MES03-913	Mesa	Broadway Rd: Dobson Rd to Alma School	Widen roadway from 4 to 6 lanes	1.00	4	6	Local	4,200,000	0	4,200,000
MES02-201	Mesa	Broadway Rd: Power Rd to Sossaman Rd	Widen roadway from 4 to 6 lanes	1.00	4	6	Local	3,500,000	0	3,500,000
MES96-003	Mesa	Hawes Rd: McKellips Rd to Hermosa Vista	Widen roadway, add 1 northbound lane	.50	2	3	Private	300,000	0	300,000
MES03-918	Mesa	Higley Rd: 0.5 miles north and south of Red Mountain Fwy alignment	Widen roadway from 2 to 6 lanes	1.00	2	6	Local	1,500,000	0	1,500,000
MES03-119	Mesa	McDowell Rd: Higley Rd to Recker Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	686,000	0	686,000
MES03-120	Mesa	McDowell Rd: Recker Rd to Power Rd	Widen roadway to add one additional through lane in each direction, including continuous left turn lane	1.00	2	5	Local	1,710,000	0	1,710,000
MES03-304	Mesa	McDowell Rd: Waterbury Rd to 90th St	Widen south half of roadway - add second eastbound lane	.50	2	3	Private	300,000	0	300,000
MES99-619	Mesa	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway, add 1 eastbound lane	1.00	2	3	Private	600,000	0	600,000
MES03-305	Mesa	McLellan Rd: Val Vista Dr west	Construct new two lane roadway	.50	0	2	Private	300,000	0	300,000
MES99-620	Mesa	Meridian Dr: Baseline Rd to Guadalupe Rd	Construct new 2 lane roadway	1.00	0	2	Private	600,000	0	600,000
MES01-111	Mesa	Recker Rd: Thomas Rd to McDowell Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	1,375,000	0	1,375,000
MES99-911	Mesa	Signal Butte Rd: Guadalupe Rd to Paloma Ave	Widen roadway from 2 to 4 lanes	.50	2	4	Private	600,000	0	600,000
MES97-564	Mesa	Sossaman Rd: Southern Ave to US-60	Widen roadway, add 1 southbound lane	.50	4	5	Private	300,000	0	300,000
MES03-306	Mesa	Thomas Rd: Higley Rd to Recker Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	2,000,000	0	2,000,000
MES03-307	Mesa	Warner Rd: Mountain Rd to Meridian Dr	Construct new two lane roadway	.50	0	2	Private	300,000	0	300,000
PEO96-008	Peoria	79th Ave: Thunderbird to Acoma Dr	Widen, pave, curb and gutter	.50	2	4	Private	400,000	0	400,000
PEO99-731	Peoria	95th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	0	2	Private	1,320,000	0	1,320,000
PEO99-736	Peoria	Butler Dr: 93rd Ave to 97th Ave	Widen, pave, curb and gutter	.50	2	4	Private	290,000	0	290,000

PROJECT STATUS: Completed

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
PEO96-679	Peoria	Northern Ave: 109th Ave to 111th Ave	Widen, pave, curb, gutter, sidewalk and landscape	.30	2	4	Private	135,000	0	135,000
PHX03-301	Phoenix	107th Ave: Lower Buckeye Rd to Buckeye Rd	Add one northbound lane	1.00	2	3	Private	280,000	0	280,000
PHX07-312X	Phoenix	43rd Ave/Peoria Ave at the ACDC Canal	Repayment of multi-use path underpass	.10	4	4	CMAQ	-560,000	560,000	0
PHX05-113	Phoenix	91st Ave: McDowell Rd to Thomas Rd	Reconstruct to 74' adding 1 new lane	1.00	3	4	Local	1,200,000	0	1,200,000
PHX03-302	Phoenix	91st Ave: McDowell Rd to Thomas Rd	Reconstruct to 74' cross section adding one new southbound lane	1.00	3	4	Private	3,000,000	0	3,000,000
PHX04-021	Phoenix	99th Ave: Elwood St to Lower Buckeye Rd	Add 1 northbound lane	.50	3	4	Private	350,000	0	350,000
PHX03-204	Phoenix	Deer Valley Rd: 7th Ave to 7th St	Reconstruct to 94' Section adding 4 new through lanes	1.00	2	6	Local	2,921,000	0	2,921,000
PHX01-906	Phoenix	Greenway Rd: I-17 to 19th Ave	Add pavement overlay and landscaping	1.00	4	4	Local	1,200,000	0	1,200,000
PHX04-023	Phoenix	Lower Buckeye Rd: 99th Ave to 95th Ave	Add 1 eastbound lane	.50	2	3	Private	350,000	0	350,000
PHX03-304	Phoenix	Mayo Blvd: 68th St to Scottsdale Rd	Reconstruct to 104' cross section adding 2	.50	2	4	Private	1,500,000	0	1,500,000
PHX01-731	Phoenix	McDowell Rd: 75th Ave to 67th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	Local	2,500,000	0	2,500,000
PHX03-305	Phoenix	McDowell Rd: SR 101 to 99th Ave	Reconstruct to 64' cross section	.70	2	3	Private	1,200,000	0	1,200,000
PHX03-339	Phoenix	Norterra Pkwy: Happy Valley Rd to Pinnacle	Construct new 2 lane roadway	1.62	0	2	Private	6,000,000	0	6,000,000
PHX03-340	Phoenix	Norterra Pkwy: Pinnacle Vista Rd to Nort Valley Pkwy	Construct new 4 lane roadway	.81	0	4	Private	3,000,000	0	3,000,000
PHX03-306	Phoenix	Thomas Rd: SR 101 to 91st Ave	Reconstruct to 74' cross section adding one new eastbound lane	.50	4	5	Private	750,000	0	750,000
SUR03-303	Surprise	Bullard Ave: Acoma Dr to Waddell Rd	Reconstruct arterial, adding 2 lanes, curb,	.50	3	5	Private	250,000	0	250,000
SUR03-304	Surprise	Bullard Ave: Cactus Rd to Sweetwater Dr	Construct new 2 lane arterial roadway, curb, sidewalk, landscaping	.50	0	2	Private	250,000	0	250,000
SUR03-305	Surprise	Bullard Rd: Bell Rd to Greenway Rd	Construct new 5 lane roadway and add traffic signal	1.00	0	5	Local	800,000	0	800,000
SUR03-306	Surprise	Cactus Rd: Bullard Ave to 151st Ave	Reconstruct arterial, adding 1 lane, curb,	.50	2	3	Private	250,000	0	250,000
SUR03-307	Surprise	Greenway Rd: Bullard Ave to Parkway Pl.	Reconstruct arterial, adding 2 lanes, curb, sidewalk and landscaping	.50	2	5	Local	200,000	0	200,000

PROJECT STATUS: Completed

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
SUR03-308	Surprise	Greenway Rd: Litchfield Rd to 135th Ave	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	.50	3	5	Private	250,000	0	250,000
SUR03-310	Surprise	Greenway Rd: Parkview Pl to 153rd Dr	Construct new 2 lane arterial roadway with curb	.25	0	2	Private	125,000	0	125,000
SUR03-311	Surprise	Greenway Rd: Sarival Rd to Cotton Ln	Reconstruct 2 lane arterial roadway, curb,	1.00	2	3	Private	500,000	0	500,000
SUR03-313	Surprise	Litchfield Rd: Bell Rd to Greenway Rd	Reconstruct arterial, adding 2 lanes	.33	3	5	Private	150,000	0	150,000
SUR03-316	Surprise	Reems Rd: Bell Rd to Paradise Ln	Construct new 2 lane arterial roadway, curb, sidewalk and landscaping	.50	3	5	Private	500,000	0	500,000
SUR03-318	Surprise	Reems Rd: Paradise Ln to Tierra Buena	Reconstruct arterial, adding 2 lanes	.25	3	5	Local	125,000	0	125,000
SUR03-319	Surprise	Reems Rd: Tierra Buena to Greenway Rd	Construct new 2 lane arterial roadway, with curb	.25	0	5	Private	125,000	0	125,000
SUR03-320	Surprise	Sarival Rd: Waddell Rd to Acoma Dr Adding	Reconstruct arterial, adding 2 lanes, curb,	.50	2	3	Private	250,000	0	250,000
SUR03-322	Surprise	Waddell Rd: Bullard Ave to 143rd Ave	Reconstruct arterial, adding 2 lanes, curb, sidewalk and landscaping	.50	2	3	Private	250,000	0	250,000
SUR03-324	Surprise	Waddell Rd: Sarival Rd to 156th Ave	Reconstruct arterial, adding 1 lane, curb, gutter, sidewalks and landscaping	.85	2	3	Private	475,000	0	475,000
TMP03-312	Tempe	Mill Ave: University Dr to Rio Salado Pkwy	Restripe roadway to reduce through lanes	.60	4	2	Local	5,000	0	5,000
TMP03-907	Tempe	Various locations	Local and major street reconstruction				Local	1,819,051	0	1,819,051
TMP03-908	Tempe	Various locations	Local street renovation				Local	1,094,161	0	1,094,161

PROJECT STATUS: Deleted

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-163	ADOT	10 at Warner Rd TI	Design dual left turns lanes	.20			State	15,000	0	15,000
DOT07-327	ADOT	10: Maricopa Rd to Riggs Rd	Widen roadway	5.10	4	6	NHS	570,000	9,430,000	10,000,000
DOT02-183	ADOT	85: Gila River to MC-85	Relocate utilities	1.00	2	4	State	102,000	0	102,000
DOT02-179	ADOT	85: Lewis Prison TI	Relocate utilities	1.00	2	4	State	80,000	0	80,000
DOT03-186	ADOT	85: MC-85 to I-10	Acquire right of way	3.50	2	4	State	504,000	0	504,000
DOT03-187	ADOT	85: MC-85 to I-10	Relocate utilities	3.50	2	4	State	347,000	0	347,000

PROJECT STATUS: Deleted

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT07-334	ADOT	85: MP 120.54 - MP 122.99 & MP 122.99 to 125.40	Repayment for SR-85 corridor advancement	31.00			State	16,200,000	0	16,200,000
DOT06-249	ADOT	85: MP 122.99 to MP 125.4	Acquire right of way	2.41	2	4	State	385,000	0	385,000
DOT06-251	ADOT	85: MP 122.99 to MP 125.4	Relocate utilities	2.41	2	4	State	136,000	0	136,000
DOT05-242	ADOT	85: MP 130.45 to MP 137.5	Acquire right of way	7.05	2	4	State	3,622,000	0	3,622,000
DOT03-170	ADOT	85: MP 139 to MP 142.5	Acquire right of way	3.48	2	4	State	890,000	0	890,000
DOT03-174	ADOT	85: MP 142.5 to MP 147.6	Acquire right of way	5.11	2	4	State	1,609,000	0	1,609,000
DOT04-175	ADOT	85: MP 142.5 to MP 147.6	Relocate utilities	5.11	2	4	State	299,000	0	299,000
DOT04-001	ADOT	8: Sentinel Rest Area	Construct closure	.20			State	350,000	0	350,000
DOT07-335	ADOT	93: Wickenburg By-pass	Construct roadway	3.00	0	4	NHS	400,000	6,600,000	7,000,000
DOT02-040L	ADOT	GR6002ASCL -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Construct structure (local share)	.50			Local	600,000	0	600,000
DOT03-109AL	ADOT	GR6003ASC -- Grand Ave: 55th Ave/Maryland	Construct structure	.50			Local	200,000	0	200,000
DOT03-109BL	ADOT	GR6003BSC -- Grand Ave: 67th	Construct structure	.50			Local	200,000	0	200,000
DOT03-TMP07	ADOT	MAG regionwide	CMAQ funds available, not yet allocated to specific projects				CMAQ	-2,988,000	2,988,000	0
DOT05-128L	ADOT	SA202L18A RCL -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct UPRR bridge	2.40			Local	2,000,000	0	2,000,000
APJ97-151	Apache	Old West Hwy at Winchester Dr	Install traffic signals	.20			Local	130,000	0	130,000
AVN97-701	Avondale	107th Ave: Thomas Rd to Earl Dr	Widen east side of road for left turn lane,	.25	2	2	Private	600,000	0	600,000
AVN02-003	Avondale	115th Ave: Buckeye Rd (MC-85) to Durango St	Widen west side of road to add two south bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	.50	2	4	Private	500,000	0	500,000
AVN98-601	Avondale	115th Ave: Van Buren St to Harrison St	Widen west side of road to add one south bound lane and a left turn lane, add curb, gutter and sidewalk	.60	2	3	Private	450,000	0	450,000
CHN02-009	Chandler	Arizona Ave: Elliot Rd to Chandler Blvd	Install fiber optic communications line	3.00			Local	200,000	0	200,000
CHN00-003	Chandler	Citywide	Local ITS planning study				Local	80,000	0	80,000
CHN99-711	Chandler	Cooper Rd: Pecos Rd to Germann Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	Private	3,600,000	0	3,600,000

PROJECT STATUS: Deleted

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
GDY03-305	Goodyear	New Goodyear City Center	Acquire and relocate Old Litchfield Train Depot to new location				STP-TEA	25,000	125,000	150,000
MAG03-912	MAG	Various locations	Advance design of programmed bicycle projects				CMAQ	5,000	75,000	80,000
MES03-117	Mesa	Center St: McKellips Rd to Lehi Rd	Widen roadway from 2 to 4 lanes	.50	2	4	Local	1,300,000	0	1,300,000
MES99-001	Mesa	Dobson Rd: US-60 to Southern Ave	Widen roadway, add northbound right turn lane into Maricopa Community College	.50	6	6	Local	2,500,000	0	2,500,000
MES04-126	Mesa	Higley Rd: Broadway Rd to Main St	Widen roadway from 4 to 6 lanes	.50	4	6	Local	7,600,000	0	7,600,000
MES00-712	Mesa	Main St at Alma School Rd	Construct dual left turn lanes	.40	6	6	Local	2,400,000	0	2,400,000
MES02-202	Mesa	Mesa Dr at University Dr	Add dual left turn lanes and widen approaches	.25	4	6	Local	6,400,000	0	6,400,000
MES00-715	Mesa	University Dr: Tempe Canal to Alma School	Widen roadway from 4 to 6 lanes	1.25	4	6	Local	10,000,000	0	10,000,000
PEO03-303	Peoria	Dynamite Rd: 1/2 mile east and west of Agua Fria Blvd	Paving, curb, gutter, sidewalk, striped bike lane, medians & landscape	1.00	0	4	Private	2,700,000	0	2,700,000
PEO99-748	Peoria	Peoria Ave at Grand Ave	Widen, pave, curb and gutter	.10	4	6	Local	137,500	0	137,500
PHX05-112	Phoenix	19th Ave: Baseline Rd to Southern Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	Local	2,800,000	0	2,800,000
PHX07-313	Phoenix	43rd Ave: Baseline Rd to Southern Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	Local	2,400,000	0	2,400,000
PHX06-224	Phoenix	Camelback Rd: 44th St to 56th St	Reconstruct pavement and add landscaping	1.50	4	4	Local	3,500,000	0	3,500,000
PHX05-307	Phoenix	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct to 74' cross section adding 1 new lane	1.00	3	4	Local	1,500,000	0	1,500,000
PHX06-226	Phoenix	Van Buren St: 75th Ave to 67th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	Local	3,500,000	0	3,500,000
SCT03-107	Scottsdale	Pima Rd: Deer Valley Rd to Pinnacle Peak	Reconstruct roadway	1.00	4	4	Local	14,112,700	0	14,112,700
SUR03-315	Surprise	Litchfield Rd: Greenway Rd to Waddell Rd	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	1.00	0	4	Private	500,000	0	500,000

PROJECT STATUS: Scope Change

PROJECT STATUS: Scope Change

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT05-119A	ADOT	10: 40th St to Baseline Rd	Construct collector-distributor roads - Phase 1A (1 of 2)	4.00	0	4	NHS	570,000	9,430,000	10,000,000
DOT04-207B	ADOT	10: 40th St to Baseline Rd	Construct collector-distributor roads - Phase 1A (2 of 2)	4.00	0	4	NHS	1,710,000	28,290,000	30,000,000
DOT04-047	ADOT	RM202L12BRC -- 202L Red Mountain Fwy:	Construct roadway	2.00	0	6	RARF/ 15%	30,299,000	0	30,299,000
DOT04-345	ADOT	RM202L14BRC -- 202L Red Mountain Fwy: US-60/202 TI, Phase I	Construct roadway	.50	0	6	RARF/ 15%	46,383,000	0	46,383,000
DOT03-GAN1	ADOT	Regionwide	STP-MAG funds available for repayment of GANs or AC projects				STP-MAG	-34,100,000	34,100,000	0
DOT04-GAN2	ADOT	Regionwide	STP-MAG funds available for repayment of				STP-MAG	-33,110,184	33,110,184	0
DOT05-GAN3	ADOT	Regionwide	STP-MAG funds available for repayment of GANs or AC projects				STP-MAG	-31,346,393	31,346,393	0
DOT04-063	ADOT	SA202L15 RC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct roadway	1.90	0	6	GAN	46,800,000	0	46,800,000
DOT04-114	ADOT	SA202L16 RC -- 202L Santan Fwy: Power	Construct roadway	3.90	0	6	RARF/ 15%	64,633,000	0	64,633,000
DOT07-342	ADOT	SA202L18 LC -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct landscape	2.40			RARF/ 15%	1,405,000	0	1,405,000
DOT06-319	ADOT	SA202L18 LD -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Design landscape	2.40			RARF/ 15%	141,000	0	141,000
DOT05-128	ADOT	SA202L18 RC -- 202L Santan Fwy: Williams	Construct roadway	2.40	0	6	RARF/ 15%	44,598,000	0	44,598,000
DOT05-128U	ADOT	SA202L18B RC -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct UPRR utilities	2.40			RARF/ 15%	3,000,000	0	3,000,000
DOT07-343	ADOT	SA202L19 LC -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Construct landscape	3.80			RARF/ 15%	4,485,000	0	4,485,000
DOT06-320	ADOT	SA202L19 LD -- 202L Santan Fwy: Gilbert	Design landscape	3.80			RARF/ 15%	449,000	0	449,000
DOT05-129	ADOT	SA202L19 RC -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Construct roadway	3.80	0	6	RARF/ 15%	67,000,000	0	67,000,000
DOT04-074	ADOT	SA202L20 RC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct roadway	3.10	0	6	RARF/ 15%	65,857,000	0	65,857,000
DOT03-077	ADOT	SA202L21 RC -- 202L Santan Fwy: Dobson	Construct roadway	1.90	0	6	RARF/ 15%	47,593,000	0	47,593,000
DOT03-0CF	ADOT	SA202L24BRC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct roadway (Maricopa Rd Phase)	1.00	0	6	RARF/ 15%	14,355,000	0	14,355,000

PROJECT STATUS: Scope Change

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
AVN03-111C	Avondale	Elwood St: Vermeersch Rd to 127th Ave	Pave dirt road, adding curb and gutter (curb and gutter funded from increased local	.30			CMAQ	24,529	81,661	106,190
AVN04-217C	Avondale	Las Ligas neighborhood	Construct new sidewalks (phase 1B)	2.00			CMAQ	3,379	55,891	59,270
AVN06-218C	Avondale	Las Ligas neighborhood	Design dirt roads in neighborhood (phase	3.75	2	2	CMAQ	340,775	366,656	707,431
AVN03-212C	Avondale	Las Ligas neighborhood	Pave dirt roads in neighborhood	6.00	2	2	CMAQ	640,288	216,570	856,858
AVN03-112C	Avondale	Las Ligas neighborhood (phase 1)	Construct sidewalks, adding curb and gutter	11.30			CMAQ	19,422	321,315	340,737
AVN03-112R	Avondale	Las Ligas neighborhood (phase 1)	Pave dirt roads in neighborhood including sidewalks, curb and gutter	11.30			CMAQ	684,239	619,546	1,303,785
AVN05-113C	Avondale	Las Ligas neighborhood (phase 2)	Construct sidewalks	7.80			CMAQ	12,874	212,626	225,500
AVN06-216C	Avondale	Rio Vista neighborhood	Construct sidewalks	3.00			CMAQ	4,950	81,900	86,850
CHN03-107	Chandler	Appleby Rd: Arizona Ave to Consolidated Canal	Pave dirt road	.90			CMAQ	18,000	162,000	180,000
CHN07-302	Chandler	Dobson Rd at Warner Rd (phase 1 of 2)	Widen for dual left turns and add auxiliary	.80	4	4	CMAQ	3,488,000	3,000,000	6,488,000
CHN07-303	Chandler	Western Canal: Alma School Rd to Hamilton St	Design and construct multi-use path	1.50	4	4	CMAQ	402,000	1,000,000	1,402,000
CHN06-216	Chandler	Western Canal: Price Rd to Alma School Rd	Construct multi-use path (phase 2 of 2)	1.80	4	4	CMAQ	258,400	1,033,600	1,292,000
GLB03-101	Gilbert	29th Pl: Elliot Rd to 1/2 mile south	Pave dirt road	.50			CMAQ	125,000	125,000	250,000
GLB05-107	Gilbert	Eastern Canal: Baseline Rd to Olney Ave	Design and construct multi-use path	1.50			CMAQ	33,231	549,769	583,000
GLB06-201	Gilbert	Eastern Canal: Guadalupe Rd to Mesquite	Design and construct multi-use path	1.50	4	4	CMAQ	159,000	636,000	795,000
GDY07-304	Goodyear	Yuma Rd at Bullard Wash	Design and construct box culvert and approaches	.10	2	2	STP-MAG	224,000	896,000	1,120,000
MAG03-018R	MAG	Regionwide	Purchase PM-10 certified street sweepers (FY 2003)				CMAQ	90,000	1,460,000	1,550,000
MMA07-302R	Maricopa County	Gilbert Rd: McDowell Rd to Beeline Hwy and McDowell Rd: Gilbert Rd to Mesa Dr (see also MMA03-910R)	Advance construct roadway with low water crossing through the Salt River (repayment in FY 2007)	5.75	2	6	Local	15,655,000	0	15,655,000
MMA07-302	Maricopa	Gilbert Rd: McDowell Rd to Beeline Hwy and McDowell Rd: Gilbert Rd to Mesa Dr (see	Construct roadway with low water crossing through the Salt River	5.75	2	6	STP-MAG	12,370,000	1,600,000	13,970,000

PROJECT STATUS: Scope Change

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
MMA07-302RX	Maricopa	Gilbert Rd: McDowell Rd to Beeline Hwy and McDowell Rd: Gilbert Rd to Mesa Dr (see	Repayment of roadway with low water crossing through the Salt River advance	5.75	2	6	STP-MAG	-1,600,000	1,600,000	0
MES03-121	Mesa	McKellips Rd: Gilbert Rd to Power Rd	Design and install smart corridor traffic control system	6.00			CMAQ	250,000	1,550,000	1,800,000
PVY06-201	Paradise Valley	Lincoln Dr: 32nd St to Invergordon Rd	Construct multi-use path on south side of Lincoln Dr	4.00	4	4	CMAQ	100,000	500,000	600,000
PEO02-005C	Peoria	New River Rd: Northern Ave to Peoria Ave	Construct multi-use path	2.00			CMAQ	26,640	440,722	467,362
PHX07-312	Phoenix	43rd Ave/Peoria Ave at the ACDC Canal (joint with Glendale)	Construct underpass for multi-use path (phase 2)	.10	4	4	CMAQ	140,000	560,000	700,000
PHX01-014RW	Phoenix	Maryland Ave at I-17	Acquire right of way for bicycle overpass	.30	5	5	CMAQ	57,000	943,000	1,000,000
PHX01-014CR	Phoenix	Maryland Ave at I-17	Construct bicycle overpass	.30			CMAQ	96,900	1,603,100	1,700,000
PHX03-206	Phoenix	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase I	50.00	7	7	Local	1,800,000	0	1,800,000
PHX04-213	Phoenix	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase II	50.00	7	7	Local	1,800,000	0	1,800,000
PHX02-105	Phoenix	Various locations	Pave dirt shoulders (phase 1)	32.00			CMAQ	830,000	830,000	1,660,000
PHX03-107	Phoenix	Various locations	Pave dirt shoulders (phase 2)	32.00			CMAQ	830,000	830,000	1,660,000
SCT03-111	Scottsdale	Various locations	Particulate emissions reduction program				CMAQ	330,000	330,000	660,000
WBG03-301	Wickenburg	60 (Wickenburg Way): Los Altos Dr to Sunset Park	Design and construct multi-use path	2.90			STP-TEA	30,684	507,626	538,310

PROJECT STATUS: Underway

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-004	ADOT	10 at Litchfield Rd TI	Intermediate TI improvement	.10	6	6	STP-AZ	55,000	566,000	621,000
DOT03-204R	ADOT	10: 27th Ave to 91st Ave	Construct auxiliary lanes and noise walls & enhance lighting	3.00	6	8	IM	769,500	12,730,500	13,500,000
DOT03-357	ADOT	10: 7th St to 7th Ave	Re-stripe to add one additional through lane	1.00	8	10	State	150,000	0	150,000
DOT02-097	ADOT	17 at Daisey Mountain TI	Construct new TI	.40	4	4	Private	18,000,000	0	18,000,000

PROJECT STATUS: Underway

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-017RX	ADOT	51 (Piestewa Fwy): I-10 to Shea Blvd (Design-Build)	Repay high occupancy vehicle lanes construction and drainage upgrades	9.20	8	8	CMAQ	-15,276,000	15,276,000	0
DOT03-017R	ADOT	51: I-10 to Shea Blvd	Construct HOV lanes (design build)	9.20	8	8	NHS	4,674,000	77,326,000	82,000,000
DOT03-360	ADOT	60 (Superstition Fwy) at Country Club Way	Construct multi-use bridge	.30			CMAQ	607,000	1,250,000	1,857,000
DOT05-136	ADOT	93: Wickenburg By-pass	Design interim bypass route	3.00			State	2,000,000	0	2,000,000
DOT03-109A	ADOT	GR60 03ASC -- Grand Ave: 55th	Construct structure with GAN for expected	.50			GAN	12,010,000	0	12,010,000
DOT04-041	ADOT	GR6002ASC -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Construct structure	.50	6	6	STP-AZ	5,800,000	21,000,000	26,800,000
DOT03-109C	ADOT	GR6003CSC -- Grand Ave: 75th Ave/Olive	Construct structure	.50			RARF/ 15%	19,227,000	0	19,227,000
DOT03-110	ADOT	GR6004ARW -- Grand Ave: 59th	Acquire right of way	.50			RARF/ 15%	3,695,000	0	3,695,000
DOT03-111	ADOT	GR6004ASD -- Grand Ave: 59th Ave/Glendale Ave	Design structure	.50			RARF/ 15%	1,664,000	0	1,664,000
DOT03-301	ADOT	RM202L14BRW -- 202L Red Mountain Fwy: US-60/202 TI, Phase I	Acquire right of way	.50	0	6	RARF/ 15%	18,803,000	0	18,803,000
DOT04-304	ADOT	RM202L14CRD -- 202L Red Mountain Fwy:	Design roadway	.50	0	6	RARF/ 15%	3,317,000	0	3,317,000
DOT03-361	ADOT	Regionwide	Develop connectivity and interoperability of Aztech				ITS	0	2,980,500	2,980,500
DOT03-GAN1R2	ADOT	Regionwide	NHS funds available for repayment of GANs or AC projects				NHS	-10,000,000	10,000,000	0
DOT05-126R	ADOT	Regionwide	Quiet Pavement program for existing				NHS	400,000	6,600,000	7,000,000
DOT03-260R	ADOT	Regionwide	Quiet Pavement program for existing freeways				NHS	1,500,000	5,500,000	7,000,000
DOT03-GAN1R1	ADOT	Regionwide	STP-MAG funds available for repayment of GANs or AC projects				STP-MAG	-23,979,000	23,979,000	0
DOT02-066	ADOT	SA202L16 RD -- 202L Santan Fwy: Power	Design roadway	3.90			RARF/ 15%	3,555,000	0	3,555,000
DOT02-067	ADOT	SA202L16 RW -- 202L Santan Fwy: Power Rd to Elliot Rd	Acquire right of way	3.90			RARF/ 15%	23,815,000	0	23,815,000
DOT03-068	ADOT	SA202L17 RD -- 202L Santan Fwy: Higley Rd to Power Rd	Design roadway	2.00			RARF/ 15%	1,475,000	0	1,475,000
DOT03-069	ADOT	SA202L17 RW -- 202L Santan Fwy: Higley	Acquire right of way	2.00			RARF/ 15%	3,197,000	0	3,197,000

PROJECT STATUS: Underway

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-071	ADOT	SA202L18 RD -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Design roadway	2.40			RARF/ 15%	2,618,000	0	2,618,000
DOT03-070	ADOT	SA202L18 RW -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Acquire right of way	2.40			RARF/ 15%	9,734,000	0	9,734,000
DOT03-072	ADOT	SA202L19 RD -- 202L Santan Fwy: Gilbert	Design roadway	3.80			RARF/ 15%	3,989,000	0	3,989,000
DOT04-346	ADOT	SA202L19 RW -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Acquire right of way	3.80			RARF/ 15%	14,390,000	0	14,390,000
DOT03-077R	ADOT	SA202L21 RC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	1.90	0	6	GAN	47,593,000	0	47,593,000
DOT03-0CCX	ADOT	SA202L24ARC -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection	Repayment of traffic interchange ramps	1.50			GAN	29,508,000	-29,000,00	508,000
DOT03-0CFR	ADOT	SA202L24BRC -- 202L Santan Fwy: I-	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	1.00	0	6	GAN	14,355,000	0	14,355,000
DOT02-881B	ADOT	SM202L00 RW -- 202L South Mountain	MAG set-aside for right of way (phase 2 of				RARF/ 15%	5,000,000	0	5,000,000
DOT02-882RX	ADOT	SP5107 RC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Repayment of roadway constructed with SIB in FY2002	1.00			SIB	633,000	29,633,000	30,266,000
AVN03-209	Avondale	107th Ave: Thomas Rd to RID Canal and Thomas Rd: 107th Ave to RID Canal	Widen road to add one thru lane, left turn lane, curb, gutter, sidewalk and irrigation mitigation	1.00	2	3	Local	1,274,070	0	1,274,070
AVN02-001	Avondale	115th Ave: Harrison St to Buckeye Rd (MC-	Widen west side of road to add two south bound lanes, left turn lane, curb, gutter and sidewalk	.50	2	4	Private	650,000	0	650,000
AVN03-304	Avondale	115th Ave: I-10 to MC-85	Widen road to add two north and south bound lanes, turn lane, curb, gutter and sidewalk	1.65	2	6	Local	11,000,000	0	11,000,000
AVN02-002	Avondale	115th Ave: Lower Buckeye to Durango St.	Widen east side of road to add two north bound lanes, reconstruct, left turn lane,	.50	2	4	Private	800,000	0	800,000
AVN97-601	Avondale	Dysart Rd: Indian School Rd to Thomas Rd	Add one southbound lane; add curb, gutter and sidewalk	1.00	5	6	Private	650,000	0	650,000
AVN03-112S	Avondale	Las Ligas neighborhood	Pave dirt roads in neighborhood including sidewalks, curb and gutter	11.30			CMAQ	1,046,217	1,336,619	2,382,836
AVN96-607	Avondale	Thomas Rd: RID Canal to 107th Ave	Widen south side of road; add one additional eastbound lane, left turn lane, curb, gutter and sidewalk.	.50	2	3	Private	600,000	0	600,000

PROJECT STATUS: Underway

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
BKY03-301	Buckeye	Yuma Rd: Watson Rd to Dean Rd	Reconstruct with curb, gutter, sidewalks and landscaping	2.00	2	6	Private	1,000,000	0	1,000,000
CHN04-112	Chandler	Dobson Rd at Elliot Rd	Construct dual left turn lanes and auxiliary lanes in all directions (phase 2 of 2)	.80	6	6	CMAQ	752,860	1,678,040	2,430,900
CHN07-302D	Chandler	Dobson Rd at Warner Rd (phase 1 of 2)	Design of dual left turns and auxiliary lanes	.80	4	4	CMAQ	37,100	612,900	650,000
CHN98-705	Chandler	Kyrene Rd: Chandler Blvd to Pecos Rd	Reconstruct roadway, adding a second southbound lane	.75	3	4	Local	375,000	0	375,000
CHN02-204	Chandler	McClintock Rd: Chandler Blvd to Santan Fwy	Complete existing partially completed street	.90	2	4	Local	800,000	0	800,000
CHN02-106	Chandler	McQueen Rd: Riggs Rd to Hunt Hwy	Add 2 lanes to existing urban arterial half-	1.00	2	4	Private	1,800,000	0	1,800,000
CHN02-206	Chandler	Ray Rd: Dobson Rd to Bullmoose Dr	Add third westbound lane	.50	5	6	Local	600,000	0	600,000
CHN06-216D	Chandler	Western Canal: Price Rd to Hamilton St	Design multi-use path	3.30	4	4	CMAQ	15,356	254,044	269,400
GLN03-104	Glendale	55th Ave at Marshall Elementary School	Design and construct multi-use path across Thunderbird Park diversion channel (See	.34			CMAQ	17,100	282,400	299,500
GLN01-707	Glendale	67th Ave: Williams Rd to Pinnacle Peak Rd	Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping	.50	2	4	Private	2,000,000	0	2,000,000
GLN04-302	Glendale	91st Ave: Glendale Ave to Maryland Ave	Widen roadway with curb, gutter, sidewalk and landscaping	.50	4	6	Local	509,300	0	509,300
GLN99-904	Glendale	Bell Rd: 51st Ave to 55th Ave	Reconstruct to 6 lanes, curb, gutter,	.50	5	6	Private	1,285,000	0	1,285,000
GLN03-316	Glendale	Cardinals/Coyotes complex	Design of area ITS traffic management facilities				CMAQ	12,000	190,000	202,000
GLN03-315	Glendale	Cardinals/Coyotes complex	Purchase four ITS trailers for area traffic control				CMAQ	21,000	340,000	361,000
GLN01-109	Glendale	Thunderbird Paseo Park	Design and construct multi-use path across the ACDC (Thunderbird Paseo Park) (See also GLN03-104)				STP-TEA	32,369	272,107	304,476
GDY07-304D	Goodyear	Yuma Rd at Bullard Wash	Design bridge and approaches	.10	2	2	STP-MAG	10,000	150,000	160,000
MAG07-301	MAG	Regionwide	Bicycle education and promotion	.00			CMAQ	7,556	125,000	132,556
MAG03-140	MAG	Regionwide	Capitol rideshare program				CMAQ	0	135,000	135,000
MAG03-312	MAG	Regionwide	Evaluation of ITS applications for elderly mobility				STP-MAG	1,000	15,000	16,000

PROJECT STATUS: Underway

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
MAG03-111	MAG	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2003)				CMAQ	0	200,000	200,000
MAG03-114	MAG	Regionwide	MAG/RPTA telework outreach program (FY 2003)				CMAQ	0	300,000	300,000
MAG03-115	MAG	Regionwide	Pedestrian design assistance (FY 2003)				CMAQ	8,000	125,000	133,000
MAG07-306	MAG	Regionwide	Pedestrian design assistance (FY 2007)	.00			CMAQ	12,090	200,000	212,090
MAG03-018S	MAG	Regionwide	Purchase PM-10 certified street sweepers				CMAQ	250,000	3,450,000	3,700,000
MAG03-910	MAG	Regionwide	Regional rideshare program				CMAQ	0	460,000	460,000
MAG03-910A	MAG	Regionwide	Regional rideshare program (Increase)				CMAQ	0	200,000	200,000
MAG03-911R	MAG	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2003)				STP-MAG	102,800	1,700,000	1,802,800
MAG03-143	MAG	Regionwide	Travel reduction program				CMAQ	0	910,000	910,000
MAG03-313	MAG	South East Valley	Williams Gateway Airport Freeway corridor				STP-MAG	31,000	500,000	531,000
MMA01-767	Maricopa County	107th Ave: Rose Garden Ln to Jomax Rd	Pave dirt road with 4" asphaltic concrete	1.75	2	2	Local	2,166,000	0	2,166,000
MMA07-302S	Maricopa	Gilbert Rd: McDowell Rd to Beeline Hwy and McDowell Rd: Gilbert Rd to Mesa Dr (see also MMA03-910R)	Construct roadway with low water crossing through the Salt River	5.75	2	6	STP-MAG	5,670,000	1,600,000	7,270,000
MMA03-304	Maricopa County	MC-85 Bridge at the Agua Fria River	Rehabilitate bridge	.10	4	4	BR	500,000	1,000,000	1,500,000
MMA96-411	Maricopa County	McDowell Rd: Pima Fwy to Alma School Rd (Phase 2)	Reconstruct roadway	1.70	4	6	Local	6,867,000	0	6,867,000
MMA02-112	Maricopa County	Riggs Rd: I-10 to Price Rd	Widen the roadway from 2 to 4 lanes	1.25	2	4	Local	1,755,000	0	1,755,000
MES03-121RD	Mesa	Broadway Rd: Center to Recker Rd	Design smart corridor traffic control system	4.50			CMAQ	20,000	280,000	300,000
MES01-718	Mesa	Pecos Rd: Hawes Rd to Ellsworth Rd	Construct new 2 lane roadway	1.00	0	2	Local	1,600,000	0	1,600,000
MES01-719	Mesa	Pecos Rd: Power Rd to Sossaman	Construct new 2 lane roadway	1.00	0	2	Local	1,600,000	0	1,600,000
MES01-720	Mesa	Pecos Rd: Sossaman Rd to Hawes	Construct new 2 lane roadway	1.00	0	2	Local	1,600,000	0	1,600,000
MES99-621	Mesa	Power Rd: Adobe Rd to McKellips Rd	Widen roadway from 4 to 6 lanes	2.50	4	6	Local	4,310,000	0	4,310,000
MES04-308	Mesa	Val Vista Dr: McKellips Rd to Red Mountain	Widen roadway from 2 to 4 lanes	2.00	2	4	Local	8,500,000	0	8,500,000

PROJECT STATUS: Underway

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
PVY06-201D	Paradise Valley	Lincoln Dr: 32nd St to Invergordon Rd	Design pedestrian path on south side of Lincoln Dr	4.00	4	4	CMAQ	20,000	100,000	120,000
PVY05-101C	Paradise Valley	Tatum Blvd at McDonald Dr (construction phase)	Re-align intersection	.50			CMAQ	450,000	1,800,000	2,250,000
PEO03-301	Peoria	Agua Fria Blvd: Lake Pleasant Rd to Loop 303	Add new four lane roadway and bridge	1.90	0	4	Private	16,730,000	0	16,730,000
PEO03-302	Peoria	Agua Fria Blvd: Loop 303 to Dynamite Blvd	Add new four lane roadway, curb, gutter, multi-use concrete trail, multi-use trail, bike lanes, median & bridge	3.00	0	4	Private	8,200,000	0	8,200,000
PEO98-703	Peoria	Cactus Rd: 87th Ave to 91st Ave	Widen, pave, curb, gutter, sidewalk and landscape	.50	2	4	Local	350,000	0	350,000
PEO02-005D2	Peoria	New River Rd: Northern Ave to Peoria Ave	Design multi-use path and underpass	.10			CMAQ	10,000	100,000	110,000
PHX02-130	Phoenix	19th Ave: Happy Valley Rd to Jomax Rd	Construct west half of roadway adding three new lanes	1.00	0	2	Local	2,420,000	0	2,420,000
PHX03-335	Phoenix	27th Ave: North Valley Pkwy to Carefree	Construct new 2 lane roadway	.80	0	2	Private	3,000,000	0	3,000,000
PHX03-911	Phoenix	51st Ave: Buckeye Rd to Van Buren St	Reconstruct to 74' cross section	1.00	4	4	Local	2,600,000	0	2,600,000
PHX03-202	Phoenix	75th Ave: Van Buren St to Papago Fwy	Reconstruct to 64' cross section adding 2 new lanes	.75	2	4	Local	1,753,000	0	1,753,000
PHX02-241	Phoenix	7th Ave and Glenrosa	Provide pedestrian amenities	.20			STP-TEA	50,000	500,000	550,000
PHX00-040	Phoenix	Bell Rd: 64th St to Scottsdale Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	4	6	Local	3,600,000	0	3,600,000
PHX03-336	Phoenix	Dove Valley Rd: 31st Ave to North Valley	Construct new 6 lane roadway	.50	0	6	Private	1,800,000	0	1,800,000
PHX03-337	Phoenix	Dove Valley Rd: North Valley Pkwy to 23rd Ave	Construct new 2 lane roadway	.75	0	2	Private	2,800,000	0	2,800,000
PHX03-338	Phoenix	Dove Valley Rd: Paloma Pkwy to 15th Ave	Construct new 4 lane roadway	.48	0	4	Private	1,800,000	0	1,800,000
PHX03-205	Phoenix	Happy Valley Rd: 35th Ave to I-17	Reconstruct to 94' cross section adding 4	1.00	2	6	Local	10,590,000	0	10,590,000
PHX02-134	Phoenix	Jomax Rd: 23rd Ave to 19th Ave	Construct east half of roadway adding two new lanes	.50	0	2	Local	1,210,000	0	1,210,000
PHX03-341	Phoenix	North Valley Pkwy: Dove Valley Rd to 31st Ave	Construct new 6 lane roadway	.66	0	6	Private	3,100,000	0	3,100,000
PHX03-342	Phoenix	North Valley Pkwy: Dynamite Blvd to Dixileta	Construct new 2 lane roadway	1.25	0	2	Private	5,900,000	0	5,900,000
PHX03-343	Phoenix	North Valley Pkwy: Sonoran Pkwy to Dove Valley Rd	Construct new 6 lane roadway	1.12	0	6	Private	5,300,000	0	5,300,000

PROJECT STATUS: Underway

ID#	Agency	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
PHX03-345	Phoenix	Paloma Pkwy: Sonoran Pkwy to Dove Valley Rd	Construct new 4 lane roadway	1.00	0	4	Private	3,600,000	0	3,600,000
PHX01-732	Phoenix	Pinnacle Peak Rd: 35th Ave to I-17	Reconstruct to 74' cross section adding 2 new lanes	1.10	2	4	Local	2,600,000	0	2,600,000
PHX03-346	Phoenix	Sonoran Pkwy: 27th Ave to 15th Ave	Construct new 6 lane roadway	1.50	0	6	Private	7,200,000	0	7,200,000
PHX02-810	Phoenix	Southern Ave: 19th Ave to 7th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	Local	2,500,000	0	2,500,000
PHX04-025	Phoenix	Various locations	Contingency for Inflation				Local	1,671,323	0	1,671,323
PHX03-206R	Phoenix	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase I	50.00	7	7	CMAQ	1,509,000	2,236,000	3,745,000
PHX03-920	Phoenix	Various locations	Maintenance				Local	10,900,000	0	10,900,000
PHX03-921	Phoenix	Various locations	Microseal arterial streets				Local	1,250,000	0	1,250,000
PHX03-923	Phoenix	Various locations	Modernize traffic signals				Local	4,315,889	0	4,315,889
PHX03-924	Phoenix	Various locations	Overlay arterial streets				Local	3,000,000	0	3,000,000
PHX03-925	Phoenix	Various locations	Overlay local streets				Local	7,434,910	0	7,434,910
PHX02-105R	Phoenix	Various locations	Pave BST dirt roads	16.00			CMAQ	1,660,000	1,660,000	3,320,000
PHX03-928	Phoenix	Various locations	Retrofit program, landscaping				Local	2,000,000	0	2,000,000
PHX03-108	Phoenix	Various locations	Street modernization projects - improving		2	2	Local	7,802,000	0	7,802,000
SCT03-104	Scottsdale	Hayden Rd: Pima Fwy to Thompson Peak Pkwy	Construct new 4 lane roadway	1.20	0	4	Local	11,459,400	0	11,459,400
SCT01-003	Scottsdale	Various locations	Install fiber optic hardware and close circuit TV cameras and connect to AzTech system				CMAQ	200,000	780,000	980,000

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SECTION VIII

TRANSIT PROJECT LISTINGS

The following pages contain a listing of all of the Transit projects submitted by member agencies for inclusion in the Draft FY 2004-2007 Special MAG TIP. They are sorted by Agency, then by fiscal year and then alphabetically. This section contains the expected investment in Light Rail projects and a new “Agency” (Valley Metro Rail) has been recognized, specifically for the Light Rail projects.

Similar to the Highway listing, if and/or when changes to this program happen, the requisite notification will occur and will be published in the form of TIP Administrative Adjustments or TIP Amendments, depending on type and level of change requested. If Amendments are required, they will be addressed as required for by Arizona Statutes, including the completion of a Regional Emissions Analysis, as appropriate.

**REPORT: 04-07
Highway TIP**

**MARICOPA ASSOCIATION OF GOVERNMENTS
FY 2004-2007 TIP - HIGHWAY PROJECTS**

TABLE : 04-07 TIP

AGENCY: ADOT

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-108	10 at 7th St	Construct triple left turn lane from WB I-10 onto SB 7th St	.20	6	6	47.58	CMAQ	7,125	117,875	125,000
DOT05-117	10 at Warner Rd TI	Construct dual left turn lanes	.20	6	6	47.09	State	1,137,000	0	1,137,000
DOT04-231	10: 19th Ave to 202 (Agua Fria Fwy)	Design (sign rehab)	3.60				State	200,000	0	200,000
DOT04-208	10: 40th St to Baseline Rd	Purchase right of way & relocate utilities for CD	4.00	0	4		State	3,000,000	0	3,000,000
DOT04-442	10: Riggs Rd to Gila River bridge	Pave with ARFC (mainly outside of Maricopa County)	1.12				IM	171,114	2,830,886	3,002,000
DOT04-441	17 at various locations	Improve pump station safety					State	381,000	0	381,000
DOT04-209	17: Greenway Rd to Thunderbird Rd	Design pump station & retention	.00				State	400,000	0	400,000
DOT04-089	SP5107 ALC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Construct landscape	1.00				RARF/ 15%	2,800,000	0	2,800,000
DOT04-404	SR5107 ALC2 -- 51 Squaw Peak Fwy: Bell Rd	Mitigate habitat		0	0		RARF/ 15%	500,000	0	500,000
DOT01-137	60 (Grand Ave) at 83rd Ave and Peoria Ave	Construct four at-grade crossings	.20				STP-TEA	43,149	713,851	757,000
DOT04-259AC	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - CMAQ portion)	.20	4	6	44.97	CMAQ	78,000	1,400,000	1,478,000
DOT04-259B	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and	.20	4	6	45.28	STP-MAG	50,000	800,000	850,000
DOT04-431	60 (Wickenburg Way): Los Altos Dr to Sunset Park	Design and construct multi-use path	2.90	4	4	46.51	STP-TEA	30,684	507,626	538,310
DOT03-109B	GR60 03BSC -- Grand Ave: 67th Ave/Northern	Construct structure	.50	6	6	47.63	GAN	12,374,000	0	12,374,000
DOT03-109BL	GR6003BSC -- Grand Ave: 67th Ave/Northern	Construct structure	.50	6	6	47.63	Local	500,000	0	500,000
DOT04-417	GR6004ASC -- 59th Ave at Glendale Ave	Construct structure	.20	6	6	77.19	RARF/ 15%	400,000	0	400,000
DOT04-411	GR6099RWR -- Grand Ave Corridor	Reprogram right of way		0	0		RARF/ 15%	17,212,000	0	17,212,000
DOT04-439	85 at MC-85	Pre-design and design for intersection improvements (in cooperation with Maricopa County)	.20				State	1,000,000	0	1,000,000

AGENCY: ADOT

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-166	85: MP 125.4 to MP 151.4	Relocate utilities	26.00	2	4		State	796,000	0	796,000
DOT04-430	85: MP 125.4 to MP 151.4	Reprogram right of way	26.00	2	4		State	9,200,000	0	9,200,000
DOT04-167	85: MP 125.40 to MP 130.45	Construct roadway	5.10	2	4	57.03	NHS	0	14,723,000	14,723,000
DOT04-171	85: MP 139 to MP 147.6	Relocate utilities	3.48	2	4		State	599,000	0	599,000
DOT04-172	85: MP 139.01 to MP 142.49	Construct roadway	3.48	2	4	57.01	NHS	0	9,322,000	9,322,000
DOT05-176	85: MP 142.49 to MP 147.60	Construct roadway (NB mainline)	5.11	2	4	57.05	NHS	0	9,000,000	9,000,000
DOT04-235	88: Apache Trail	District force account	.00				State	150,000	0	150,000
DOT04-412	AF101LRWR -- Agua Fria Fwy Corridor	Reprogram right of way		0	0		RARF/ 15%	3,813,000	0	3,813,000
DOT04-410	PI101LRWR -- Pima Fwy Corridor	Reprogram right of way		0	0		RARF/ 15%	248,000	0	248,000
DOT05-405	PR101LRWR -- Price Fwy Corridor	Reprogram right of way		0	0		RARF/ 15%	1,264,000	0	1,264,000
DOT05-132	SH153 08 RD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design roadway	1.30				RARF/ 15%	1,200,000	0	1,200,000
DOT04-406	SH153RWR -- 153 Sky Harbor Expwy: Sky Harbor Corridor	Reprogram right of way	2.00				RARF/ 15%	339,000	0	339,000
DOT07-330	202 (Red Mountain Fwy): US-60 system	Program shortage from TI update	.50				STP-AZ	1,498,929	24,798,071	26,297,000
DOT04-045	RM202L12ALC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.50				RARF/ 15%	3,632,000	0	3,632,000
DOT04-045A	RM202L12ALCL -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.50				Local	300,000	0	300,000
DOT04-0C5	RM202L12BLD -- 202L Red Mountain Fwy:	Design landscape	2.00				RARF/ 15%	207,000	0	207,000
DOT04-047R	RM202L12BRC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Advance construct roadway with GAN funds, for repayment with federal funds in a future	2.00	0	6	43.75	GAN	30,299,000	0	30,299,000
DOT04-418	RM202L12BRCL -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct roadway (Local funds)	2.00	0	6	43.75	Local	400,000	0	400,000
DOT03-048	RM202L13 RD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design roadway	4.50				RARF/ 15%	6,600,000	0	6,600,000
DOT03-049	RM202L13 RW -- 202L Red Mountain Fwy:	Acquire right of way	4.50				RARF/ 15%	10,381,000	0	10,381,000

AGENCY: ADOT

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-302	RM202L14ARD -- 202L Red Mountain Fwy: University Dr to Southern Ave	Design roadway	2.70				RARF/ 15%	3,280,000	0	3,280,000
DOT04-303	RM202L14ARW -- 202L Red Mountain Fwy: University Dr to Southern Ave	Acquire right of way	2.70				RARF/ 15%	7,326,000	0	7,326,000
DOT04-345R	RM202L14BRC -- 202L Red Mountain Fwy:	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	.50	0	6	43.87	GAN	46,026,000	0	46,026,000
DOT04-409	RM202LRWR -- 202L Red Mountain Fwy: Red	Reprogram right of way		0	0		RARF/ 15%	8,890,000	0	8,890,000
DOT04-063R	SA202L15 RC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	1.90	0	6	48.11	GAN	46,800,000	0	46,800,000
DOT04-420	SA202L15 RCD -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct roadway (Private funds)	1.90	0	6	48.11	Private	2,500,000	0	2,500,000
DOT04-419	SA202L15 RCL -- 202L Santan Fwy: Elliot Rd	Construct roadway (Local funds)	1.90	0	6	48.11	Local	2,000,000	0	2,000,000
DOT04-114R	SA202L16 RC -- 202L Santan Fwy: Power Rd to Elliot Rd	Advance construct roadway with GAN funds, for repayment with federal funds in a future	3.90	0	6	51.13	GAN	60,000,000	0	60,000,000
DOT04-421	SA202L16 RCL -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct roadway (Local funds)	3.90	0	6	51.13	Local	800,000	0	800,000
DOT05-128R	SA202L18 RC -- 202L Santan Fwy: Greenfield, Ray and UPRR underpasses	Advance construct structures with GAN funds for repayment with fed funds in a future year	2.40	0	6	49.59	GAN	11,500,000	0	11,500,000
DOT04-402	SA202L19A SCL -- 202L Santan Fwy:	Construct structure	.20	0	6	44.19	Local	10,000,000	0	10,000,000
DOT04-074R	SA202L20 RC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Advance construct roadway with GAN funds, for repayment with federal funds in a future year	3.10	0	6	49.15	GAN	63,507,000	0	63,507,000
DOT04-074RL	SA202L20 RCL -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Advance construct roadway (local funds)	3.10	0	6	49.15	Local	4,600,000	0	4,600,000
DOT04-0C6	SA202L21 LD -- 202L Santan Fwy: Dobson Rd	Design landscape	1.90				RARF/ 15%	172,000	0	172,000
DOT05-131R	SA202L22BLC -- 202L Santan Fwy: Gila Drain - Price/Santan TI, East & West Half	Construct landscape	1.00				RARF/ 15%	4,143,000	0	4,143,000
DOT04-0C9R	SA202L23BLC -- 202L Santan Fwy: I-10 to Gila Drain	Construct landscape	2.30				RARF/ 15%	3,767,000	0	3,767,000

AGENCY: ADOT

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-211	SA202L24BLC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct landscape (Maricopa Rd phase)	1.00	0	6	48.80	RARF/ 15%	1,453,000	0	1,453,000
DOT06-407	SA202LRWR -- 202L Santan Fwy: Santan Corridor	Reprogram right of way		0	0		RARF/ 15%	61,192,000	0	61,192,000
DOT02-880	SM202L00 RD -- 202L South Mountain Fwy:	MAG set-aside for design					RARF/ 15%	3,426,000	0	3,426,000
DOT02-881C	SM202L00 RW -- 202L South Mountain Fwy: South Mountain Corridor	MAG set-aside for right of way (phase 3 of 3)					RARF/ 15%	16,868,000	0	16,868,000
DOT04-160	MAG regionwide	Freeway service patrols	.00				State	250,000	0	250,000
DOT04-091	SW00 01KPE -- MAG Systemwide	Preliminary engineering (general consultant)					RARF/ 15%	2,900,000	0	2,900,000
DOT04-092	SW00 02OCO -- MAG Systemwide	Design change orders					RARF/ 15%	2,500,000	0	2,500,000
DOT04-093	SW00 05GUL -- MAG Systemwide	Locate utilities					RARF/ 15%	200,000	0	200,000
DOT04-094	SW00 06KAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	1,200,000	0	1,200,000
DOT04-414	SW00 09DRW -- MAG Systemwide	Right of way plans and titles (FY 2004)		0	0		RARF/ 15%	1,900,000	0	1,900,000
DOT04-413	SW00 10CRW -- MAG Systemwide	Property management; right of way (FY 2004)		0	0		RARF/ 15%	200,000	0	200,000
DOT04-415	SW00 RM04 -- MAG Systemwide	Risk management indemnification		0	0		RARF/ 15%	1,700,000	0	1,700,000
DOT04-GAN2R2	Regionwide	NHS funds available for repayment of GANs or AC projects					NHS	-5,000,000	5,000,000	0
DOT04-433	Regionwide	Quiet Pavement program (phase 2)					NHS	570,000	9,430,000	10,000,000
DOT04-432	Regionwide	Quiet Pavement research program					NHS	22,800	377,200	400,000
DOT04-	MAG regionwide	STP-MAG funds available for repayment of					STP-MAG	-39,129,000	39,129,000	0

TOTALS FOR FISCAL YEAR 2004

LOCAL:
\$436,774,801

FEDERAL:
\$118,149,509

TOTAL:
\$554,924,310

FISCAL YEAR: 2005

AGENCY: ADOT

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-236	101 (Pima Fwy): Scottsdale Rd to 90th St	Design FMS	9.30				State	700,000	0	700,000
DOT05-444	10: 40th St to Baseline Rd	Design, purchase right of way & relocate utilities for CD roads	4.00	0	4		State	5,250,000	0	5,250,000
DOT03-937	10: Maricopa Rd to Riggs Rd	Design roadway	5.10				State	2,900,000	0	2,900,000
DOT05-442	10: Oglesby Rd to Perryville Rd	Resurface with ARFC	7.80				IM	147,402	2,438,598	2,586,000
DOT05-237	10: Ray Rd TI (1 of 2)	Widen bridge and approaches	.10	4	6	68.86	STP-MAG	73,000	1,200,000	1,273,000
DOT05-441	10: Salome to Burnt Well	Resurface with ARFC	10.00				IM	403,788	6,680,212	7,084,000
DOT04-112	17 at Cactus Rd	Construct dual left turn lanes from Cactus Rd	.50	6	6	49.00	CMAQ	131,100	2,168,900	2,300,000
DOT05-238A	17 at Deer Valley Rd TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	.50	4	4	61.06	CMAQ	60,500	1,000,000	1,060,500
DOT05-238B	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (STP-MAG portion)	.50	4	4	61.08	STP-MAG	50,000	800,000	850,000
DOT04-035	17 at SR-74 TI (Carefree Hwy)	Reconstruct TI	.30	4	4	39.73	IM	467,400	7,732,600	8,200,000
DOT05-440	17: Buckeye Curve to Van Buren St	Resurface with ARFC and repair joints	1.10				IM	56,829	940,171	997,000
DOT02-201	17: Peoria Ave to Greenway Rd	Construct auxiliary lanes & walls	3.00	6	6		IM	798,000	13,202,000	14,000,000
DOT05-240	60 (Grand Ave): New River to 83rd Ave	Design concept report	1.70				STP-MAG	30,300	500,000	530,300
DOT05-121	60 (Superstition Fwy) at Gilbert Rd TI	Construct dual left turn lanes	.20	4	4	47.96	State	1,700,000	0	1,700,000
DOT05-212	60 (Superstition Fwy) at Higley Rd TI	Design TI improvements	.00				State	130,000	0	130,000
DOT05-122C	60 (Superstition Fwy) at Stapley Dr TI	Widen structure to construct dual left turn lanes	.20	4	4	49.68	CMAQ	203,000	3,472,000	3,675,000
DOT04-260	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)	.20	4	6	45.18	CMAQ	60,500	1,000,000	1,060,500
DOT05-241	60 (Superstition Fwy): Val Vista Dr to Power Rd, phase 1	Design HOV/SOV lanes	4.00	6	10		State	6,700,000	0	6,700,000
DOT04-113	GR6004ASC -- Grand Ave: 59th Ave/Glendale	Construct structure	.50	6	6	47.48	RARF/ 15%	22,401,000	0	22,401,000
DOT05-401	GR6004ASCL -- 59th Ave at Glendale Ave	Construct structure	.20	6	6	43.96	Local	1,000,000	0	1,000,000
DOT05-168	85: I-8 to I-10	Design and purchase right of way	7.05	2	4		State	4,591,000	0	4,591,000

AGENCY: ADOT

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-188	85: MC-85 to I-10	Construct roadway	3.50	2	4	56.95	NHS	0	19,304,000	19,304,000
DOT04-233	87: Forest Boundary to Dos S Rd	Design					State	500,000	0	500,000
DOT03-229	87: MP 201 to MP 202.5	Construct roadway widening	1.50	2	4	56.95	NHS	171,000	2,829,000	3,000,000
DOT05-243	88: Apache Trail	District force account	.00				State	150,000	0	150,000
DOT04-234	88: Fish Creek Hill	Design (retaining walls)					State	150,000	0	150,000
DOT06-256	93: Wickenburg By-pass	Construct by-pass	3.00	0	4	46.81	NHS	0	27,000,000	27,000,000
DOT95-004	101 (Pima Fwy): Pima Rd; McDowell Rd to Via Linda	Widen roadway	7.00	2	4	63.51	RARF/ 15%	2,000,000	0	2,000,000
DOT99-123R	PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal	Construct landscape	3.00				RARF/ 15%	2,406,000	0	2,406,000
DOT99-907	PI101L10FLC -- 101L Pima Fwy: Arizona Canal	Construct landscape	1.90				RARF/ 15%	1,444,000	0	1,444,000
DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension	Design roadway	3.00				RARF/ 15%	297,000	0	297,000
DOT05-133	SH153 08 RW -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Acquire right of way	1.30				RARF/ 15%	3,733,000	0	3,733,000
DOT06-309	202 (Red Mountain Fwy): US-60 system	Program shortage from TI update	.50				STP-AZ	1,140,000	18,860,000	20,000,000
DOT05-149	RM202L12BLC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct landscape	2.00				RARF/ 15%	2,072,000	0	2,072,000
DOT05-150	RM202L13 RC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct roadway	4.50	0	6	48.78	RARF/ 15%	81,368,000	0	81,368,000
DOT05-305	SA202L15 LD -- 202L Santan Fwy: Elliot Rd to	Design landscape	1.90				RARF/ 15%	170,000	0	170,000
DOT05-306	SA202L16 LD -- 202L Santan Fwy: Power Rd to Elliot Rd	Design landscape	3.90				RARF/ 15%	310,000	0	310,000
DOT04-422	SA202L17 RC -- 202L Santan Fwy: Higley Rd to Power Rd	Construct roadway	2.00	0	6	49.52	Local	4,500,000	0	4,500,000
DOT05-127	SA202L17 RC -- 202L Santan Fwy: Higley Rd	Construct roadway	2.00	0	6	49.52	RARF/ 15%	25,004,000	0	25,004,000
DOT05-128S	SA202L18 RC -- 202L Santan Fwy: Frye Rd to Higley Rd	Construct roadway	2.40	0	6	49.49	RARF/ 15%	50,000,000	0	50,000,000

AGENCY: ADOT**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT05-129R	SA202L19 RC -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct roadway	3.80	0	6	48.77	RARF/ 15%	67,000,000	0	67,000,000
DOT05-423	SA202L19 RCL -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct roadway (Local funds)	3.80	0	6	48.77	Local	500,000	0	500,000
DOT05-307	SA202L20 LD -- 202L Santan Fwy: Arizona Ave	Design landscape	3.10				RARF/ 15%	234,000	0	234,000
DOT05-130	SA202L21 LC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct landscape	1.90				RARF/ 15%	1,722,000	0	1,722,000
DOT05-161	MAG regionwide	Freeway service patrols	.00				State	250,000	0	250,000
DOT02-107	MAG regionwide	Safety management system	.00				State	350,000	0	350,000
DOT05-428	SW00 01LPE -- MAG Systemwide	Preliminary engineering (general consultant)		0	0		RARF/ 15%	1,000,000	0	1,000,000
DOT05-416	SW00 02PCO -- MAG Systemwide	Design change orders		0	0		RARF/ 15%	1,000,000	0	1,000,000
DOT05-154	SW00 06LAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	1,200,000	0	1,200,000
DOT05-435	Regionwide	Quiet Pavement program (phase 3)					NHS	558,600	9,241,400	9,800,000
DOT05-436	Regionwide	Quiet Pavement program (phase 4)					NHS	250,800	4,149,200	4,400,000
DOT05-434	Regionwide	Quiet Pavement research program					NHS	17,100	282,900	300,000
DOT05-GAN3R	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	-39,192,000	39,192,000	0

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$258,159,319****FEDERAL:
\$161,992,981****TOTAL:
\$420,152,300****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-003	10 at Bullard Ave TI	Construct ramps, crossroads & traffic signals	.20	6	6	31.37	Private	6,000,000	0	6,000,000
DOT06-424R	10: 40th St to Baseline Rd	Design, purchase right of way & relocate utilities for CD roads	4.00	0	4		State	14,000,000	0	14,000,000
DOT06-213	10: 99th Ave to 83rd Ave	Design and install fibre-optic cable for FMS (phase 1 of 3)	2.00				CMAQ	0	160,000	160,000

AGENCY: ADOT

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT06-244	10: Ray Rd TI (2 of 2)	Widen bridge and approaches	.10	4	6	65.94	STP-MAG	170,000	2,800,000	2,970,000
DOT06-217	Olive Ave: 91st Ave to Agua Fria Fwy	Design and install fibre-optic cable for FMS (phase 3 of 3)	.25				CMAQ	2,000	30,000	32,000
DOT06-245R	17: 101L (Agua Fria Fwy) to SR-74	Design road widening	9.00	4	6		NHS	285,000	4,715,000	5,000,000
DOT06-214	17: Greenway Rd to Thunderbird Rd	Construct pump station & retention	.00				IM	228,000	3,772,000	4,000,000
DOT06-443	60 (Grand Ave): 101L to 83rd Ave	Design road widening	1.70				State	500,000	0	500,000
DOT06-310	60 (Grand Ave): 303L - 101L	DCR for widening	1.80				State	300,000	0	300,000
DOT06-247	60 (Grand Ave): New River to McDowell Rd	Access control design concept report					STP-MAG	36,300	600,000	636,300
DOT06-215	60 (Superstition Fwy) at Higley Rd TI	Construct dual left turn lanes	.20	4	4	42.21	STP-AZ	0	1,300,000	1,300,000
DOT06-250	85: I-8 to I-10	Design, purchase right of way & relocate	2.41	2	4		State	989,000	0	989,000
DOT06-425	85: MP 120.54 to MP 122.99	Design, purchase right of way & relocate utilities	2.40	2	4		State	1,200,000	0	1,200,000
DOT06-252	85: MP 130.71 to MP 137.00	Reconstruct roadway (utilities included)	7.05	2	4	57.06	NHS	0	15,665,000	15,665,000
DOT06-253	87: Forest Boundary to Dos S Rd	Construct roadway	1.50	2	4	56.95	NHS	171,000	2,829,000	3,000,000
DOT06-255	88: Apache Trail	District force account (FY 2006)	.00				State	150,000	0	150,000
DOT06-254	88: Fish Creek Hill	Construct retaining walls					STP-AZ	85,500	1,414,500	1,500,000
DOT06-216	101 (Agua Fria Fwy): I-10 to Grand Ave	Design and install fibre-optic cable for FMS (phase 2 of 3)	9.00				CMAQ	50,000	700,000	750,000
DOT06-257	101 (Agua Fria Fwy): I-10 to MC-85	Design roadway	1.70				State	350,000	0	350,000
DOT06-218	101 (Price Fwy): Guadalupe Rd to Chandler Blvd	Design and construct FMS	4.00				CMAQ	420,000	1,680,000	2,100,000
DOT04-408	AF101L RD -- Bethany Home Rd TI	Design TI	.20				State	700,000	0	700,000
DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension	Construct roadway extension	3.00	0	4	47.45	RARF/ 15%	3,634,000	0	3,634,000
DOT06-322	SH153 08 LD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design landscape	1.30				RARF/ 15%	102,000	0	102,000
DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy:	Construct roadway	1.30	0	6	45.91	RARF/ 15%	21,826,000	0	21,826,000

AGENCY: ADOT**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT06-311	RM202L13 LD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design landscape	4.50				RARF/ 15%	365,000	0	365,000
DOT06-312	RM202L14ALD -- 202L Red Mountain Fwy: University Dr to Southern Ave	Design landscape	2.70				RARF/ 15%	174,000	0	174,000
DOT06-313	RM202L14ARC -- 202L Red Mountain Fwy:	Construct roadway	2.70	0	6	54.20	RARF/ 15%	59,623,000	0	59,623,000
DOT06-314	RM202L14CLD -- 202L Red Mountain Fwy: US-60/202 TI	Design landscape	.50	0	6	47.94	RARF/ 15%	563,000	0	563,000
DOT06-315	RM202L14CRC -- 202L Red Mountain Fwy: US-60/202 TI, Phase II	Construct roadway	.50	0	6	42.58	RARF/ 15%	60,307,000	0	60,307,000
DOT06-316	SA202L15 LC -- 202L Santan Fwy: Elliot Rd to	Construct landscape	1.90				RARF/ 15%	1,695,000	0	1,695,000
DOT06-317	SA202L16 LC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct landscape	3.90	0	6	51.17	RARF/ 15%	3,098,000	0	3,098,000
DOT06-318	SA202L17 LD -- 202L Santan Fwy: Higley Rd to Power Rd	Design landscape	2.00				RARF/ 15%	132,000	0	132,000
DOT06-319R	SA202L18 LD -- 202L Santan Fwy: Frye Rd to	Design landscape	2.40				RARF/ 15%	141,000	0	141,000
DOT06-320R	SA202L19 LD -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Design landscape	3.80				RARF/ 15%	449,000	0	449,000
DOT06-321	SA202L20 LC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct landscape	3.10	0	6	49.15	RARF/ 15%	2,341,000	0	2,341,000
DOT04-087	SM202L00 RC -- 202L South Mountain Fwy:	MAG set-aside for construction					RARF/ 15%	56,320,000	0	56,320,000
DOT06-219	MAG regionwide	Freeway service patrols	.00				State	250,000	0	250,000
DOT06-GAN4	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	-28,339,670	28,339,670	0
DOT06-222	SW00 06MAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	1,200,000	0	1,200,000
DOT06-438	Regionwide	Quiet Pavement program (phase 5)					NHS	108,300	1,791,700	1,900,000
DOT06-437	Regionwide	Quiet Pavement research program					NHS	17,100	282,900	300,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$209,642,530****FEDERAL:
\$66,079,770****TOTAL:
\$275,722,300**

AGENCY: ADOT

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT07-347	10 at 43rd Ave TI	Construct TI improvements	.20	4	4	62.13	CMAQ	40,000	160,000	200,000
DOT07-348	10 at 51st Ave	Construct TI improvements	.20	4	4	71.58	CMAQ	30,000	120,000	150,000
DOT07-325	10: 16th St to 40th St	Construct CD roads	3.50	0	4	55.82	NHS	570,000	9,430,000	10,000,000
DOT04-207A	10: 40th St to Baseline Rd	Construct CD roads	4.00	0	4	55.81	NHS	2,280,000	37,720,000	40,000,000
DOT05-119B	10: 40th St to Baseline Rd	Construct CD roads	4.00	0	4	55.81	NHS	2,280,000	37,720,000	40,000,000
DOT07-429	10: 40th St to Baseline Rd	Design, purchase right of way & relocate utilities for CD roads	4.00	0	4		State	7,000,000	0	7,000,000
DOT07-328	17 at Buckeye Rd (NB on-ramp)	Construct auxiliary lanes, NB/SB	.50				IM	85,500	1,414,500	1,500,000
DOT07-329	17 at Peoria Ave and at Cactus Ave	Reconstruct pump station/retention	.00				IM	285,000	4,715,000	5,000,000
DOT07-332	60 (Grand Ave): 101L to 83rd Ave	Widen roadway	1.70	4	6	52.39	NHS	114,000	1,886,000	2,000,000
DOT07-333	60 (Superstition Fwy): Val Vista Dr to Power Rd	Construct HOV/SOV lanes	4.00	6	10	65.67	STP-AZ	2,850,000	47,150,000	50,000,000
DOT07-427	85: MP 120.54 to MP 122.99	Construct roadway	2.40	2	4	56.95	STP-AZ	518,700	8,581,300	9,100,000
DOT07-426	85: MP 122.99 to MP 125.4	Construct roadway	2.40	2	4	56.97	NHS	410,400	6,789,600	7,200,000
DOT07-349	101 (Agua Fria Fwy): Grand Ave to I-17	Construct partial FMS	13.00	6	6		CMAQ	395,096	1,580,384	1,975,480
DOT07-323	101 (Agua Fria Fwy): I-10 to MC-85	Widen roadway	1.70	2	4	48.33	STP-AZ	200,000	3,300,000	3,500,000
DOT07-324	101 (Agua Fria Fwy): Northern Ave to 31st Ave	Median landscaping					State	1,300,000	0	1,300,000
DOT06-258	101 (Pima Fwy): Scottsdale Rd to 90th St	Construct FMS	9.30				State	8,500,000	0	8,500,000
DOT07-344	SH153 08 LC -- 153 Sky Harbor Expwy:	Construct landscape	1.30				RARF/ 15%	1,019,000	0	1,019,000
DOT07-336	RM202L13 LC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct landscape	4.50				RARF/ 15%	3,652,000	0	3,652,000
DOT07-337	RM202L14ALC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct landscape	2.70				RARF/ 15%	1,744,000	0	1,744,000
DOT07-338	RM202L14CLC -- 202L Red Mountain Fwy: US-	Construct landscape	.50	0	6	47.49	RARF/ 15%	5,634,000	0	5,634,000
DOT07-341	SA202L17 LC -- 202L Santan Fwy: Higley Rd to Power Rd	Construct landscape	2.00	0	6	49.61	RARF/ 15%	1,318,000	0	1,318,000
DOT07-342R	SA202L18 LC -- 202L Santan Fwy: Frye Rd to Higley Rd	Construct landscape	2.40				RARF/ 15%	1,405,000	0	1,405,000

AGENCY: ADOT

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT07-343R	SA202L19 LC -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct landscape	3.80				RARF/ 15%	4,485,000	0	4,485,000
DOT07-331	303: Corridorwide	Protect right of way	.00				State	2,000,000	0	2,000,000
DOT07-340	MAG regionwide	Freeway service patrols (FY 2007)	.00				State	300,000	0	300,000
DOT07-GAN5	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	-28,250,668	28,250,668	0

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$20,165,028

FEDERAL:
\$188,817,452

TOTAL:
\$208,982,480

TOTALS FOR ADOT

LOCAL:
\$924,741,678

FEDERAL:
\$535,039,712

TOTAL:
\$1,459,781,390

AGENCY: Avondale**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN03-302	Agua Fria River: Coldwater Park to Community Park 2 Connector Route	Design and construct connector route	2.00				STP-TEA	30,214	499,786	530,000
AVN97-602	Indian School Rd: Dysart Rd to 127th Ave	Widen south side for left turn lane, add curb, gutter and sidewalk	.70	4	4		Private	450,000	0	450,000
AVN01-005	Thomas Rd: 112th Ave to 115th Ave	Widen south side of road to add left turn lane,	.50	2	2	39.16	Private	450,000	0	450,000
AVN99-713	Van Buren St: 103rd Ave to 115th Ave	Widen road, add 2 west bound lanes, left turn lane, curb, gutter and sidewalk	1.50	2	4	39.74	Private	1,600,000	0	1,600,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$2,530,214****FEDERAL:
\$499,786****TOTAL:
\$3,030,000****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN01-102	115th Ave at Thomas Rd	Install new traffic signals	.00				Local	220,000	0	220,000
AVN97-702	115th Ave: Thomas Rd to McDowell Rd	Reconstruct roadway, add two through lanes,	1.00	2	4	40.47	Private	2,500,000	0	2,500,000
AVN02-107	Dysart Rd: Buckeye Rd to Lower Buckeye Rd.	Add four new through lanes, left turn lane, curb, gutter and sidewalk.	1.00	0	4	33.73	Local	2,000,000	0	2,000,000
AVN03-210	El Mirage Rd at Buckeye Rd.	Install new traffic signals	.00	4	4		Local	220,000	0	220,000
AVN98-710	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 west bound lane, left turn lane, re-stripe to add one lane, curb, gutter and	.50	4	6	36.36	Private	500,000	0	500,000
AVN01-004	McDowell Rd: 99th Ave to 107th Ave	Widen south side of road for one east bound lane, left turn lane, curb, gutter and sidewalk	1.00	4	5	36.50	Private	500,000	0	500,000
AVN03-213	Roosevelt St: 115th Ave to 107th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	1.00	0	2	38.70	Private	1,000,000	0	1,000,000
AVN96-608	Thomas Rd: RID Canal to 99th Ave	Widen north side of road to add one west bound lane, left turn lane, curb, gutter and sidewalk	.50	3	4	37.65	Private	650,000	0	650,000
AVN97-707	Van Buren St at 4th St	Install traffic signals	.20	4	4		Local	175,000	0	175,000

AGENCY: Avondale

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN98-712	Van Buren St: 115th Ave to 99th Ave	Widen road, add 2 east bound lanes, left turn lane, curb, gutter and sidewalk	2.00	4	6	36.82	Private	2,600,000	0	2,600,000

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$10,365,000

FEDERAL:
\$0

TOTAL:
\$10,365,000

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN01-001	107th Ave at Crystal Gardens Pkwy	Add new traffic signal	.00	4	4		Local	220,000	0	220,000
AVN03-207	107th Ave at Roosevelt St	Install new traffic signals	.00	4	4		Local	220,000	0	220,000
AVN03-211	Fourth Street: Lower Buckeye to Western Ave	Reconstruction street	1.50	2	2		Local	600,000	0	600,000

TOTALS FOR FISCAL YEAR 2006

LOCAL:
\$1,040,000

FEDERAL:
\$0

TOTAL:
\$1,040,000

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN03-206	107th Ave at Earl Dr (Lakeshore Dr)	Install new traffic signals	.00	4	4		Local	220,000	0	220,000
AVN07-301	Dysart Rd: Indian School Rd to Van Buren St	Design and construct ITS traffic control system	3.00	5	5	32.13	CMAQ	127,512	510,048	637,560

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$347,512

FEDERAL:
\$510,048

TOTAL:
\$857,560

TOTALS FOR Avondale

LOCAL:
\$14,282,726

FEDERAL:
\$1,009,834

TOTAL:
\$15,292,560

AGENCY: Buckeye

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BKY01-901	7th St: Mahoney Ave to Beloit Rd (west half)	Reconstruct, with curb, gutter and sidewalks	.13	2	2		CDBG	0	50,000	50,000
BKY01-102	Jackrabbit Trl: Van Buren St to R.I.D. Canal	Add south bound lane, turn lanes, curb, gutter and sidewalks, and signalization	.75	2	3	47.62	Private	300,000	0	300,000
BKY04-401	Verado Way: I-10, 4 miles north to Mountains	Construct new roadway to connect to I-10	4.00	0	4	48.31	Local	4,000,000	0	4,000,000

TOTALS FOR FISCAL YEAR 2004

LOCAL:
\$4,300,000

FEDERAL:
\$50,000

TOTAL:
\$4,350,000

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BKY99-603	Narramore Ave: 1st St to Kell St and Beloit Rd to MC-85	Reconstruct, with curb, gutter and sidewalks	1.50	2	2		Private	500,000	0	500,000

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$500,000

FEDERAL:
\$0

TOTAL:
\$500,000

TOTALS FOR Buckeye

LOCAL:
\$4,800,000

FEDERAL:
\$50,000

TOTAL:
\$4,850,000

AGENCY: Chandler**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN04-217	56th St at Chandler Blvd	Construct right turns on the northbound, eastbound and westbound approaches to the	.10	6	6	46.42	CMAQ	12,000	196,000	208,000
CHN00-722R	Alma School Rd at Warner Rd	Widen for dual left turn lanes in all directions and add north and southbound auxiliary lanes	.60	4	4	57.45	CMAQ	1,511,000	3,369,000	4,880,000
CHN03-108	Arizona Ave: Elliot Rd to Chandler Blvd	Install fibre optic communication system (phase 2)	3.00	3	3		CMAQ	14,250	235,750	250,000
CHN03-209	Basha Rd: Ocotillo Rd to Sports complex	Reconstruct existing roadway	.80	2	2		Local	1,000,000	0	1,000,000
CHN04-407	Chandler Blvd: Desert Breeze to Price, and Price (Chandler to EOC)	Install fiber-optic communications line	.00	0	0		Local	240,000	0	240,000
CHN00-004	Consolidated Canal (Paseo multi-use path)	Design and construct multi-use path	1.50	4	4	42.26	STP-TEA	30,500	500,000	530,500
CHN02-012	Consolidated Canal: Ryan Rd to Riggs Rd	Construct multi-use path along canal bank (phase 3 of 3)	3.50	4	4		CMAQ	42,750	707,250	750,000
CHN04-408	Dobson Rd: Frye Rd to Germann Rd	Reconstruct roadway to 6 lanes	1.50	2	6	67.45	Local	2,750,000	0	2,750,000
CHN02-104	Gilbert Rd: Riggs Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	49.85	Private	3,600,000	0	3,600,000
CHN04-405	Gilbert Rd: South of Ocotillo Rd to North of Chandler Heights Rd	Reconstruct roadway, adding 2 lanes	.25	2	4	56.68	Private	1,000,000	0	1,000,000
CHN03-109	McQueen Rd: Ocotillo Rd to Chandler Heights	Reconstruct 2-lane rural section to 4-lane	1.00	2	4	47.51	Private	3,600,000	0	3,600,000
CHN03-110	McQueen Rd: Pecos Rd to Queen Creek Rd	Widen from 2-lane rural section to 4-lane urban arterial section	2.00	2	4	53.43	Local	6,000,000	0	6,000,000
CHN04-404	Ocotillo Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	50.84	Private	4,000,000	0	4,000,000
CHN99-714	Ocotillo Rd: McQueen Rd to Cooper Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	49.68	Private	3,600,000	0	3,600,000
CHN05-118R	Pecos Rd: Dobson Rd to McQueen Rd	Widen from 2-lane rural section to 6-lane urban arterial section (partially constructed by private developers)	3.00	2	6	56.81	Local	8,000,000	0	8,000,000
CHN04-401	Queen Creek Rd: Cooper Rd to Gilbert Rd	Reconstruct roadway, adding two lanes	1.00	2	4	53.14	Private	4,000,000	0	4,000,000
CHN02-205R	Ray Rd: Alma School Rd to Arrowhead Dr	Add third eastbound lane	.50	5	6	59.80	Local	750,000	0	750,000
CHN03-111	Riggs Rd: Arizona Ave to Gilbert Rd	Reconstruct 2-lane rural section from Arizona Avenue to Gilbert Road, add 2 lanes to remaining section	3.00	2	6	51.27	Local	10,500,000	0	10,500,000
CHN03-107R	Ryan Rd: Arizona Ave to McQueen Rd	Pave dirt road	1.00				CMAQ	18,000	162,000	180,000

AGENCY: Chandler**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN98-707	Western Canal: East of Dobson Rd	Construct and stripe two-way bicycle path on southside of the canal to link Chandler and	.30	4	4	65.55	Local	80,000	0	80,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$50,748,500****FEDERAL:
\$5,170,000****TOTAL:
\$55,918,500****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN98-703	56th St: Frye Rd to Pecos Rd	Reconstruct roadway, adding 2 lanes	.60	2	4	55.72	Private	2,100,000	0	2,100,000
CHN03-207	Arizona Ave at Elliot Rd	Widen intersection to provide dual left turn	.60	5	8	58.56	Local	2,900,000	0	2,900,000
CHN03-208	Arizona Ave at Ray Rd	Intersection improvements to add dual left turn lanes and right turn lanes to all approaches	.60	5	8	59.11	Local	3,200,000	0	3,200,000
CHN04-210	Chandler Blvd: California St to Colorado St	Widen existing from 5-lane to 7-lane and intersection improvements at Arizona Ave	.75	5	7	68.09	Local	3,500,000	0	3,500,000
CHN98-704	Chandler Heights Rd: Alma School Rd to 0.5	Reconstruct roadway, adding 2 lanes (south side complete, from Alma School Rd to Arizona Ave)	1.50	2	4	52.17	Private	1,800,000	0	1,800,000
CHN05-409	Chandler Hts Rd: Eastern Canal to Gilbert Rd	Reconstruct roadway, adding 2 lanes	.30	2	4	53.18	Private	1,300,000	0	1,300,000
CHN05-410	Chandler Hts Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	53.74	Private	4,000,000	0	4,000,000
CHN04-115	Cooper Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane	1.00	2	4	47.51	Private	3,600,000	0	3,600,000
CHN05-411	Cooper Rd: Ocotillo Rd to Queen Creek Rd	Reconstruct roadway, adding two lanes	1.00	2	4	47.36	Private	4,000,000	0	4,000,000
CHN02-201	Cooper Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 4-lane	.20	2	4	53.22	Local	700,000	0	700,000
CHN02-202	Germann Rd: Cooper Rd to Gilbert Rd	Reconstruct existing 2-lane to 4-lane roadway	1.20	2	4	52.13	Private	3,500,000	0	3,500,000
CHN96-002	Gilbert Rd: Germann Rd to Queen Creek Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	52.95	Private	3,600,000	0	3,600,000
CHN02-203	Gilbert Rd: Pecos Rd to Germann Rd	Reconstruct existing 2-lane to 6-lane	1.00	2	7	54.85	Local	1,000,000	0	1,000,000
CHN02-105	Lindsay Rd: Chandler Heights Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane	2.00	2	4	48.32	Private	7,200,000	0	7,200,000

AGENCY: Chandler**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN05-403	Lindsay Rd: Chandler Heights Rd to Ocotillo Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	47.36	Private	4,000,000	0	4,000,000
CHN99-713	McQueen Rd: Queen Creek Rd to Ocotillo Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	49.35	Private	3,600,000	0	3,600,000
CHN05-117	Ocotillo Rd: Basha Rd to Arizona Ave	Add 2 lanes to existing urban arterial half-street (constructed by private developer)	1.00	2	4	53.43	Local	2,150,000	0	2,150,000
CHN97-003	Queen Creek Rd: Alma School Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes (both sides complete, from Alma School Rd to 0.5 mile east)	1.00	2	4	54.02	Private	1,800,000	0	1,800,000
CHN05-402	Queen Creek Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	50.84	Private	4,000,000	0	4,000,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$57,950,000****FEDERAL:
\$0****TOTAL:
\$57,950,000****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	.00				CMAQ	23,000	377,000	400,000
CHN06-406	Citywide	Integrate signal system	.00	0	0		Local	180,000	0	180,000
CHN04-113	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen from 2-lane rural section to 4-lane urban	1.00	2	4	54.61	Local	3,600,000	0	3,600,000
CHN06-216C1	Western Canal: Price Rd to Hamilton St (1 of 2) Price Rd to Alma School Rd	Construct multi-use path (phase 1 of 2)	1.80	4	4	68.77	CMAQ	258,400	1,033,600	1,292,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$4,061,400****FEDERAL:
\$1,410,600****TOTAL:
\$5,472,000****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN03-013	Arizona Ave: Chandler Blvd to Riggs Rd	Install fiber optic communications line	6.00				Local	838,600	0	838,600

AGENCY: Chandler**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN01-723	Arizona Ave: Ocotillo Rd to Hunt Hwy	Reconstruct roadway, adding 2 lanes	3.00	4	6	56.59	Local	9,000,000	0	9,000,000
CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen 5-lane to 7-lane	.75	5	7	61.67	Local	6,700,000	0	6,700,000
CHN07-301	Citywide	Pilot program to study the use of an automatic vehicle location system to pre-empt traffic	.00				CMAQ	80,000	320,000	400,000
CHN99-710	Cooper Rd: Frye Rd to Santan Freeway	Reconstruct roadway, adding 4 lanes	1.00	2	6	60.13	Local	5,100,000	0	5,100,000
CHN06-215	Dobson Rd at Chandler Blvd	Widen existing intersection to provide dual left	.60	5	8	67.45	Local	4,200,000	0	4,200,000
CHN07-302C	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all directions	.80	4	4	62.98	CMAQ	3,488,000	3,000,000	6,488,000
CHN97-225	Germann Rd: Alma School Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes	1.00	2	4	51.62	Local	3,820,000	0	3,820,000
CHN96-217	Germann Rd: Price Rd to Alma School Rd	Reconstruct roadway, adding 2 lanes	1.75	2	4	51.41	Local	5,260,000	0	5,260,000
CHN95-208	Pecos Rd: Gilbert Rd to McQueen Rd	Reconstruct roadway, adding 2 lanes (complete, from .25 to .5 mile east of Cooper Rd)	2.00	2	4	53.01	Private	6,350,000	0	6,350,000
CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes to existing 2-lane urban arterial half-street constructed by developers	2.00	2	4	51.63	Local	5,000,000	0	5,000,000
CHN06-216C2	Western Canal: Price Rd to Hamilton St (2 of 2)	Construct multi-use path (phase 2 of 2)	1.50	4	4	68.77	CMAQ	402,000	1,000,000	1,402,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$50,238,600****FEDERAL:
\$4,320,000****TOTAL:
\$54,558,600****TOTALS FOR Chandler****LOCAL:
\$162,998,500****FEDERAL:
\$10,900,600****TOTAL:
\$173,899,100**

AGENCY: El Mirage

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
ELM03-208	Dysart Rd at Thunderbird Rd	Improve intersection including traffic signal	.10	2	4	30.37	Local	1,500,000	0	1,500,000

TOTALS FOR FISCAL YEAR 2004

LOCAL:
\$1,500,000

FEDERAL:
\$0

TOTAL:
\$1,500,000

TOTALS FOR El Mirage

LOCAL:
\$1,500,000

FEDERAL:
\$0

TOTAL:
\$1,500,000

AGENCY: Fountain Hills

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
FTH07-301	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	1.00	4	5	63.45	STP-MAG	269,000	1,076,000	1,345,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$269,000

FEDERAL:
\$1,076,000

TOTAL:
\$1,345,000

TOTALS FOR Fountain Hills

LOCAL:
\$269,000

FEDERAL:
\$1,076,000

TOTAL:
\$1,345,000

AGENCY: Gila Bend

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GBD05-201	Watermelon Rd at Old US-80	Intersection improvements	.20	2	4	40.61	STP-MAG	11,400	188,600	200,000

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$11,400

FEDERAL:
\$188,600

TOTAL:
\$200,000

TOTALS FOR Gila Bend

LOCAL:
\$11,400

FEDERAL:
\$188,600

TOTAL:
\$200,000

AGENCY: Gilbert

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	4	6	45.43	Private	3,500,000	0	3,500,000
GLB01-714	Germann Rd: Higley Rd to Power Rd	Construct new 6 lane roadway	2.00	0	6	41.68	Private	2,500,000	0	2,500,000
GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.00	6	6		CMAQ	59,840	400,660	460,500
GLB04-103	Gilbert Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	51.23	Local	4,500,000	0	4,500,000
GLB99-706	Greenfield Rd: Knox Rd to Ray Rd	Reconstruct roadway to add 1 through lane in each direction	.50	2	4	43.32	Private	650,000	0	650,000
GLB04-104	Greenfield Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in	1.00	2	6	42.46	Local	4,500,000	0	4,500,000
GLB03-906	Guadalupe Rd: Roadrunner Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	.50	2	4	48.66	Private	500,000	0	500,000
GLB03-907	Lindsay Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	43.19	Private	1,000,000	0	1,000,000
GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in	1.00	2	4	44.86	Private	1,300,000	0	1,300,000
GLB05-110	Pecos Rd: Lindsay Rd to Val Vista Dr	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	43.97	Local	1,300,000	0	1,300,000
GLB04-401	Pecos Rd: Val Vista Dr to Higley Rd	Reconstruct roadway to add 3 lanes in each direction	1.00	0	6	37.64	Local	3,000,000	0	3,000,000
GLB03-301	Powerline Trail	Design and construct multi-use path along					STP-TEA	92,000	500,000	592,000
GLB99-707	Ray Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	45.46	Local	1,300,000	0	1,300,000
GLB01-718	Ray Rd: Val Vista Dr to Greenfield Rd	Reconstruct roadway to add 3 through lane in each direction	1.00	2	4	41.83	Local	1,300,000	0	1,300,000
GLB04-106	Val Vista Dr: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in	1.00	2	6	47.44	Local	1,500,000	0	1,500,000
GLB05-112	Val Vista Dr: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	41.59	Private	1,500,000	0	1,500,000
GLB04-303	Various locations along the Consolidated and Eastern Canals	Design and install four pedestrian bridges	.40				STP-TEA	39,000	180,000	219,000
GLB02-204	Consolidated Canal (Heritage Trail): Freestone	Construct multi-use path	1.50	4	4		STP-TEA	50,000	500,000	550,000

AGENCY: Gilbert**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB01-114R	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path	1.50	4	4		STP-TEA	50,000	500,000	550,000
GLB01-002R	Consolidated Canal (Heritage Trail): Warner Rd to Freestone Park (Gilbert Segment)	Construct multi-use path	1.50	4	4	30.58	CMAQ	22,860	377,800	400,660

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$28,663,700****FEDERAL:
\$2,458,460****TOTAL:
\$31,122,160****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane in	1.00	2	4	39.43	Private	1,000,000	0	1,000,000
GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	38.50	Private	2,500,000	0	2,500,000
GLB05-109	Higley Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	39.27	Private	1,500,000	0	1,500,000
GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in	1.00	2	4	39.85	Private	1,500,000	0	1,500,000
GLB01-716	Pecos Rd: Power Rd to Recker Rd	Construct new 6 lane roadway	1.00	0	6	40.36	Private	1,500,000	0	1,500,000
GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	41.88	Private	1,300,000	0	1,300,000
GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane in	.50	2	4	44.27	Local	650,000	0	650,000
GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	36.86	Private	1,500,000	0	1,500,000
GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	.40	2	6	45.42	Private	800,000	0	800,000
GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in	1.00	2	4	38.38	Private	1,000,000	0	1,000,000
GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	1.00	4	4		CMAQ	33,231	549,769	583,000

AGENCY: Gilbert

FISCAL YEAR: 2005

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$13,283,231

FEDERAL:
\$549,769

TOTAL:
\$13,833,000

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB06-203	Gilbert Town Center	Design traffic management center	.00				CMAQ	137,600	550,400	688,000
GLB97-720	Higley Rd: US-60 to Baseline Rd	Reconstruct roadway to add 3 through lanes in each direction	.65	2	6	48.99	Private	850,000	0	850,000
GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	.50	0	2	39.09	Local	1,000,000	0	1,000,000
GLB03-908	Ray Rd: Greenfield Rd to Higley Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	39.43	Private	1,000,000	0	1,000,000
GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.00	0	4	40.61	Private	1,300,000	0	1,300,000
GLB06-201R	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	1.00	4	4		CMAQ	159,000	636,000	795,000

TOTALS FOR FISCAL YEAR 2006

LOCAL:
\$4,446,600

FEDERAL:
\$1,186,400

TOTAL:
\$5,633,000

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB07-302	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	1.00	4	4	35.72	CMAQ	92,000	500,000	592,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$92,000

FEDERAL:
\$500,000

TOTAL:
\$592,000

TOTALS FOR Gilbert

LOCAL:
\$46,485,531

FEDERAL:
\$4,694,629

TOTAL:
\$51,180,160

AGENCY: Glendale**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN04-301	101 (Agua Fria Fwy) at Bethany Home Rd	Design, acquire right of way and construct south half of new traffic interchange	.40	6	6	44.36	Local	3,082,000	0	3,082,000
GLN04-316	43rd Ave at Peoria Ave	Design and construct gateway facility	.20				STP-TEA	283,500	336,826	620,326
GLN01-706	59th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 4 lanes and bike path	1.00	2	4	55.44	Local	2,600,000	0	2,600,000
GLN04-303	95th Ave: Glendale Ave to Bethany Home Rd	Construct new four lane roadway	1.00	0	4	49.37	Private	4,000,000	0	4,000,000
GLN01-001C	Bell Rd: 51st Ave to 83rd Ave	Install computerized signal system (Phase 2)	4.50	6	6		CMAQ	45,000	665,000	710,000
GLN04-304	Glendale Ave: 75th Ave to 91st Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.00	4	6	54.96	Private	4,000,000	0	4,000,000
GLN04-305	Glendale Ave: 91st Ave to Agua Fria Fwy	Widen roadway with curb, gutter, sidewalk and	.75	4	6	54.76	Private	2,000,000	0	2,000,000
GLN01-110	Historic Catlin Court Alleyway	Improve four alleyways for multi-modal use, including pedestrian and bike enhancements					STP-TEA	520,090	498,000	1,018,090

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$16,530,590****FEDERAL:
\$1,499,826****TOTAL:
\$18,030,416****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN03-105	67th Ave: Cactus Rd to ACDC	Complete street improvements and construct storm drain	1.50	4	4		Local	1,500,000	0	1,500,000
GLN05-306	91st Ave: Maryland Ave to Camelback Rd	Widen roadway with curb, gutter, sidewalk and landscaping	1.50	4	6	54.27	Local	3,085,500	0	3,085,500
GLN05-401	Bethany Home Rd: 59th Ave to 67th Ave	Install median island and infill street lights	1.00	4	4		STP-HES	32,000	528,000	560,000
GLN01-708	Bethany Home Rd: 75th Ave to 83rd Ave	Reconstruct to 4 lanes, curb, gutter, sidewalk and irrigation improvements	1.00	2	4	45.02	Local	2,125,000	0	2,125,000
GLN03-106	Bethany Home Rd: 83rd to 99th Aves	Construct new street	2.00	0	2	56.19	Local	2,000,000	0	2,000,000
GLN04-208TR	Loop 101 at Maryland Ave	Construct park and ride access	.40	0	2		STP-AZ	546,997	2,187,989	2,734,986

AGENCY: Glendale**FISCAL YEAR: 2005****TOTALS FOR FISCAL YEAR 2005****LOCAL:**
\$9,289,497**FEDERAL:**
\$2,715,989**TOTAL:**
\$12,005,486**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN00-703	59th Ave: Olive St to Brown St	Widen street for turn lane, curb, gutter, sidewalk, bicycle facility and reconstruct major	.75	4	5	63.11	CMAQ	1,082,500	917,500	2,000,000
GLN99-901	59th Ave: Westcot Dr to Beardsley Rd	Reconstruct to 6 lanes, curb, gutter, sidewalk, median, landscaping	.75	4	6	49.41	Private	500,000	0	500,000
GLN06-307	91st Ave: Glendale Ave to Northern Ave	Widen roadway with curb, gutter, sidewalk and landscaping	1.00	4	6	46.82	Local	1,028,500	0	1,028,500
GLN06-308	95th Ave: Bethany Home Rd to Camelback Rd	Construct new four lane roadway	1.00	0	4	49.37	Private	4,000,000	0	4,000,000
GLN06-309	95th Ave: Glendale Ave to Northern Ave	Construct new four lane roadway	1.00	0	4	49.37	Private	4,000,000	0	4,000,000
GLN06-201	Bell Rd at Skunk Creek (between 67th and 75th	Widen existing bridge to provide pedestrian	.10	6	6	62.17	CMAQ	25,650	424,350	450,000
GLN06-202	Various locations	Install fiber optic cable & conduit to support computerized signal system	4.25	4	4		CMAQ	223,500	894,000	1,117,500

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$10,860,150**FEDERAL:**
\$2,235,850**TOTAL:**
\$13,096,000**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN07-310	63rd Ave: Olive Ave to Grand Ave	Design and construct bicycle lane, including new paving in southern segment	13.00	6	6	55.22	CMAQ	316,300	316,300	632,600
GLN97-286	83rd Ave: Camelback Rd to Northern Ave	Reconstruct to 4 lanes, curb, gutter and	3.00	4	4	49.97	Private	1,500,000	0	1,500,000
GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	.05				CMAQ	75,000	75,000	150,000
GLN04-107	Camelback Rd: 67th to 99th Aves	Widen roadway with curb, gutter and sidewalk	4.00	4	4		Local	2,000,000	0	2,000,000

AGENCY: Glendale

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Construct road widening with curb, gutter, sidewalk, and landscaping (See also GLN04-	2.00	4	4	50.82	Private	600,000	0	600,000
GLN07-312	Glendale Ave: 99th Ave to 107th Ave	Construct new multi-use path, including bridge across New River	1.90	5	5	51.11	CMAQ	650,000	650,000	1,300,000
GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.25	4	6	54.97	Private	4,000,000	0	4,000,000

TOTALS FOR FISCAL YEAR 2007

**LOCAL:
\$9,141,300**

**FEDERAL:
\$1,041,300**

**TOTAL:
\$10,182,600**

TOTALS FOR Glendale

**LOCAL:
\$45,821,537**

**FEDERAL:
\$7,492,965**

**TOTAL:
\$53,314,502**

AGENCY: Goodyear**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY99-901	137th Ave: Van Buren to Test Dr	Construct two lanes, curb and gutter, sidewalk and landscape	.43	0	2	39.62	Private	475,000	0	475,000
GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	1.50	2	2		Local	450,000	0	450,000
GDY04-402	Estrella Pkwy at Van Buren St	Install traffic signal	.10	4	4	26.82	Private	340,000	0	340,000
GDY04-401	Estrella Pkwy: Yuma Rd to McDowell Rd	Reconstruct 2 lanes & add 2 lane with turn bays	2.00	2	4		Local	2,500,000	0	2,500,000
GDY04-407	Litchfield Rd: MC-85 to Western Ave	Reconstruct 4 lanes and add a lighted	1.00	4	4		Local	750,000	0	750,000
GDY04-204C	Litchfield Rd: Wigwam Blvd to MC 85	Install conduit and fiber cabling (smart corridor)	5.50				CMAQ	125,000	500,000	625,000
GDY03-102	MC-85: Estrella Pkwy to Litchfield Rd	Add bike lane	2.30	2	2	41.12	CMAQ	28,000	252,000	280,000
GDY04-403	McDowell Rd and Estrella Pkwy	Install traffic signal	.10	4	4	27.93	Local	340,000	0	340,000
GDY04-404	Rainbow Valley Rd: Riggs Rd to Pecos Rd	Reconstruct 2 lanes	5.00	0	0		Local	2,300,000	0	2,300,000
GDY04-405	Riggs Rd: 187th Ave to Bullard Rd	Pave dirt road	6.00	2	2		Local	1,500,000	0	1,500,000
GDY00-802	Van Buren St: Litchfield Rd to Estrella Pkwy	Construct 6 lanes, bridge, curb and gutter, sidewalk and landscape	1.50	2	4	40.00	Private	1,200,000	0	1,200,000
GDY04-408	Western Ave: RR crossing west to 3rd Ave	Reconstruct 4 lane roadway	.75	4	4		Local	300,000	0	300,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$10,308,000****FEDERAL:
\$752,000****TOTAL:
\$11,060,000****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct 2 lanes, curb and gutter, sidewalk and landscape	1.50	0	2	42.70	Private	400,000	0	400,000
GDY99-902	Fillmore St: 137th to RR tracks	Construct 3 lanes, curb and gutter, sidewalk	.50	0	3	35.09	Private	550,000	0	550,000
GDY99-903	Litchfield Rd at Fillmore St	Install traffic signals	.00				Private	225,000	0	225,000
GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb and gutter, sidewalk & landscape	.50	0	4	37.71	Private	500,000	0	500,000

AGENCY: Goodyear**FISCAL YEAR: 2005****TOTALS FOR FISCAL YEAR 2005****LOCAL:**
\$1,675,000**FEDERAL:**
\$0**TOTAL:**
\$1,675,000**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.00	2	4	39.20	Private	1,150,000	0	1,150,000
GDY06-201	Bullard Ave: MC-85 to 1 mile south	Construct bicycle lane	1.00	4	4	39.84	CMAQ	16,030	144,270	160,300
GDY99-904	Litchfield Rd: I-10 to Fillmore St	Widen west side, new curb and gutter, sidewalk, landscape and reconstruct and	.30	2	3	40.98	Private	500,000	0	500,000
GDY01-101C	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (phase I)	1.00				CMAQ	10,000	80,000	90,000
GDY06-203	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (phase II)	1.00	4	4		CMAQ	20,000	180,000	200,000
GDY98-321	Vineyard Rd: Bullard Ave to Indian Springs Rd	Widen, add 2 lanes, grade, curb and gutter, sidewalk & bike lane	2.10	2	4	43.93	Local	850,000	0	850,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$2,546,030**FEDERAL:**
\$404,270**TOTAL:**
\$2,950,300**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY07-301	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	1.00	2	2	38.88	CMAQ	292,000	438,000	730,000
GDY07-302	Chandler Heights Rd: Rainbow Valley Rd to one mile west	Pave dirt road	1.00	2	2	39.34	CMAQ	170,400	255,600	426,000
GDY07-303	Goodyear TOC	Purchase and install equipment for traffic operations center	.00				CMAQ	160,000	640,000	800,000
GDY07-304C	Yuma Rd at Bullard Wash	Construct bridge and approaches	.10	2	2	.52	STP-MAG	214,000	746,000	960,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$836,400**FEDERAL:**
\$2,079,600**TOTAL:**
\$2,916,000

AGENCY: Goodyear

TOTALS FOR Goodyear

LOCAL:
\$15,365,430

FEDERAL:
\$3,235,870

TOTAL:
\$18,601,300

AGENCY: Guadalupe

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	.10	2	2		STP-MAG	3,000	47,000	50,000
GDL04-301	Calle Guadalupe: I-10 to Tempe City Limits	Design and construct roadway enhancements to complete the Sun Circle Trail	.50	4	4	38.90	STP-TEA	60,000	500,000	560,000

TOTALS FOR FISCAL YEAR 2004

**LOCAL:
\$63,000**

**FEDERAL:
\$547,000**

**TOTAL:
\$610,000**

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	.60	2	2	58.74	CMAQ	340,000	500,000	840,000

TOTALS FOR FISCAL YEAR 2005

**LOCAL:
\$340,000**

**FEDERAL:
\$500,000**

**TOTAL:
\$840,000**

TOTALS FOR Guadalupe

**LOCAL:
\$403,000**

**FEDERAL:
\$1,047,000**

**TOTAL:
\$1,450,000**

AGENCY: Litchfield Park

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
LPK05-101	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	.20	4	4	42.79	CMAQ	53,850	886,420	940,270

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$53,850

FEDERAL:
\$886,420

TOTAL:
\$940,270

TOTALS FOR Litchfield Park

LOCAL:
\$53,850

FEDERAL:
\$886,420

TOTAL:
\$940,270

AGENCY: MAG**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG04-117	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000
MAG03-110	Regionwide	MAG telecomms project - additional teleconferencing sites (Year 2 of 3)					CMAQ	0	240,000	240,000
MAG04-119	Regionwide	MAG telecomms project - hub support, training					CMAQ	0	200,000	200,000
MAG01-009	Regionwide	MAG telecomms project - operating expenses (Year 3 of 3)					CMAQ	0	450,000	450,000
MAG02-014	Regionwide	MAG telecomms project - outreach to underserved populations (Year 2 of 3)					CMAQ	0	250,000	250,000
MAG04-120	Regionwide	MAG/RPTA telework outreach program (FY					CMAQ	0	300,000	300,000
MAG04-019R	Regionwide	Purchase PM-10 certified street sweepers (FY 2004)					CMAQ	90,000	1,460,000	1,550,000
MAG04-121	Regionwide	Regional rideshare program					CMAQ	0	460,000	460,000
MAG04-121A	Regionwide	Regional rideshare program (Increase)					CMAQ	0	200,000	200,000
MAG04-122R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2004)					STP-MAG	102,800	1,700,000	1,802,800
MAG04-144	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$192,800****FEDERAL:
\$6,305,000****TOTAL:
\$6,497,800****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG05-124	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000
MAG05-400	Regionwide	MAG telecomms project - additional					CMAQ	0	240,000	240,000
MAG05-126	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2005)					CMAQ	0	200,000	200,000

AGENCY: MAG**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG03-113	Regionwide	MAG telecomms project - outreach to underserved populations (Year 3 of 3)					CMAQ	0	250,000	250,000
MAG05-127	Regionwide	MAG/RPTA telework outreach program (FY 2005)					CMAQ	0	300,000	300,000
MAG05-130	Regionwide	Purchase PM-10 certified street sweepers					CMAQ	120,000	1,920,000	2,040,000
MAG05-128	Regionwide	Regional rideshare program					CMAQ	0	460,000	460,000
MAG05-128A	Regionwide	Regional rideshare program (Increase)					CMAQ	0	200,000	200,000
MAG05-129R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2005)					STP-MAG	90,700	1,500,000	1,590,700
MAG05-145	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$210,700****FEDERAL:
\$6,115,000****TOTAL:
\$6,325,700****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG06-205	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000
MAG06-206	Regionwide	Coordinate regional smart corridors					CMAQ	16,000	250,000	266,000
MAG06-207	Regionwide	Implementation of CMAQ eligible phases of the					CMAQ	400,000	1,600,000	2,000,000
MAG06-211	Regionwide	MAG/RPTA telework outreach program (FY 2006)					CMAQ	0	300,000	300,000
MAG06-208	Regionwide	Purchase PM-10 certified street sweepers					CMAQ	60,000	960,000	1,020,000
MAG06-210	Regionwide	Regional rideshare program					CMAQ	0	660,000	660,000
MAG06-204R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2006)					STP-MAG	90,700	1,500,000	1,590,700
MAG06-209	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000

AGENCY: MAG

FISCAL YEAR: 2006

TOTALS FOR FISCAL YEAR 2006

LOCAL:
\$566,700

FEDERAL:
\$6,315,000

TOTAL:
\$6,881,700

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG07-302	Regionwide	Capitol rideshare program	.00				CMAQ	0	135,000	135,000
MAG07-303	Regionwide	Education and promotion to reduce ozone pollution	.00				CMAQ	0	300,000	300,000
MAG07-304	Regionwide	MAG elderly mobility pilot program	.00				STP-MAG	200,000	400,000	600,000
MAG07-305	Regionwide	Pave dirt roads program	.00				CMAQ	1,350,000	1,350,000	2,700,000
MAG07-307	Regionwide	Purchase PM-10 certified street sweepers	.00				CMAQ	87,040	1,440,000	1,527,040
MAG07-308	Regionwide	Regional bicycle map	.00				CMAQ	1,710	30,000	31,710
MAG07-309	Regionwide	Regional rideshare program	.00				CMAQ	0	660,000	660,000
MAG07-310	Regionwide	Transportation planning and air quality support and studies	.00				STP-MAG	181,337	3,000,000	3,181,337
MAG07-311	Regionwide	Travel reduction program	.00				CMAQ	0	910,000	910,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$1,820,087

FEDERAL:
\$8,225,000

TOTAL:
\$10,045,087

TOTALS FOR MAG

LOCAL:
\$2,790,287

FEDERAL:
\$26,960,000

TOTAL:
\$29,750,287

AGENCY: Maricopa County**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA00-746	51st Ave: GRIC Boundary to Baseline Rd	Safety improvements	3.75	2	3	53.51	Local	2,057,000	0	2,057,000
MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave the dirt road.	.50	2	2		Local	850,000	0	850,000
MMA04-114	Bell Rd: Grand Ave to Loop 101	Real-time traffic coordination and messaging	6.50				CMAQ	75,000	775,000	850,000
MMA01-771	Bush Hwy: McKellips Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (participate with Mesa)	1.00	2	4	41.99	Local	717,000	0	717,000
MMA01-774	Elliot Rd: Val Vista Dr to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	1.00	2	4	42.87	Local	680,000	0	680,000
MMA01-775	Ellsworth Rd: Germann Rd to Baseline Rd	Widen roadway from 2 to 4 lanes (participate with Mesa, County is responsible for 4 of 7 miles)	4.00	2	4	39.38	Local	10,470,000	0	10,470,000
MMA02-217	Loop 303 at Northern Ave	Intersection safety improvements	.00	4	4		STP-HES	59,000	531,000	590,000
MMA02-218	Loop 303 at Olive Ave	Intersection safety improvements	.00	4	4		STP-HES	59,000	531,000	590,000
MMA03-913	MC-85: Estrella Pkwy to Litchfield Rd	Widen roadway from 2 to 4 lanes	2.00	2	4	50.96	Local	2,028,000	0	2,028,000
MMA04-203	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA04-212	PM-10 roads various locations	Paving of dirt roads (FY 2004)	4.12	2	2		CMAQ	1,000,000	1,930,000	2,930,000
MMA04-118	Riggs Rd: Arizona Ave to Gilbert Rd	Widen roadway from 2 to 6 lanes	3.00	2	4	50.94	Local	4,500,000	0	4,500,000
MMA04-119	Val Vista Dr: Ray Rd to Warner Rd	Widen the roadway from 4 to 6 lanes (Gilbert is the lead agency, Maricopa County is an IGA partner)	1.00	4	6	39.55	Local	530,000	0	530,000
MMA01-7C2	Warner Rd: Lindsay Rd to Greenfield Rd & Val Vista Dr: Ray Rd to Warner Rd (package)	Widen roadway from 2 to 6 lanes (participate with Gilbert)	2.00	2	6	41.76	Local	530,000	0	530,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$23,855,000****FEDERAL:
\$3,767,000****TOTAL:
\$27,622,000****FISCAL YEAR: 2005**

AGENCY: Maricopa County**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA00-903	51st Ave: Baseline Rd to Broadway Rd	Widen roadway from 2 lanes to 4	2.00	2	4	49.80	Local	10,110,000	0	10,110,000
MMA01-770	Alma School Rd: McLellan Rd to McKellips Rd	Widen roadway from 4 to 6 lanes	.75	4	6	51.78	Local	2,011,000	0	2,011,000
MMA00-754	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes	1.50	2	4	44.54	Local	4,222,000	0	4,222,000
MMA04-116	Lindsay Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 4 lanes	1.33	2	4	59.67	Local	2,600,000	0	2,600,000
MMA05-204	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA02-838	McQueen Rd: Queen Creek Rd to Pecos Rd	Widen roadway from 2 to 4 lanes	2.00	2	4	42.14	Local	6,482,000	0	6,482,000
MMA05-214	PM-10 roads various locations	Paving of dirt roads (FY 2005)	4.44	2	2		CMAQ	1,000,000	1,000,000	2,000,000
MMA03-915	Queen Creek Rd Bridge at Eastern Canal	Construct new bridge	.22	2	4		Local	264,000	0	264,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:**
\$26,989,000**FEDERAL:**
\$1,000,000**TOTAL:**
\$27,989,000**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA06-404	83rd Ave: Northern Ave to Olive Ave	Widen roadway from two lanes to four	1.00	2	4	50.24	Local	1,700,000	0	1,700,000
MMA06-205	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA06-206	McDowell Mountain Rd: Fountain Hills city	Design and construct bicycle lane	8.25	4	4	29.38	CMAQ	533,314	494,870	1,028,184
MMA06-208R	PM-10 roads various locations	Paving of dirt roads (FY 2006)	13.31	2	2		CMAQ	1,000,000	1,000,000	2,000,000
MMA01-793	Ray Rd: Lindsay Rd to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	2.00	2	4	37.42	Local	550,000	0	550,000
MMA06-207	Regionwide	Construct AzTech smart corridors, phase 3	43.10	5	5		CMAQ	600,000	1,350,000	1,950,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$4,683,314**FEDERAL:**
\$2,844,870**TOTAL:**
\$7,528,184

AGENCY: Maricopa County

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA07-301	Bell Rd: SR 303L to Agua Fria Fwy	Design ITS Improvements	10.50	6	6	45.79	CMAQ	75,800	303,200	379,000
MMA07-402	Loop 303: Bethany Home Rd to Glendale Ave	Widen roadway from two lanes to four	1.00	2	4	43.26	Local	4,075,000	0	4,075,000
MMA07-401	Loop 303: Camelback Rd to Bethany Home Rd	Widen roadway from two lanes to four	1.00	2	4	42.99	Local	3,875,000	0	3,875,000
MMA07-405	Loop 303: Indian School Rd to Camelback Rd	Widen roadway from two lanes to four	1.00	2	4	45.05	Local	4,095,000	0	4,095,000
MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2.00	2	4	43.90	Local	3,360,000	0	3,360,000
MMA07-303	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA07-403	Power Rd: Guadalupe Rd to Baseline Rd	Widen roadway from four lanes to six	1.00	4	6	55.99	Local	5,462,000	0	5,462,000
MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	43.62	Local	2,645,000	0	2,645,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$23,887,800

FEDERAL:
\$303,200

TOTAL:
\$24,191,000

TOTALS FOR Maricopa County

LOCAL:
\$79,415,114

FEDERAL:
\$7,915,070

TOTAL:
\$87,330,184

AGENCY: Mesa

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES02-006	Consolidated Canal: Lindsay Rd to Baseline Rd	Construct multi-use path	1.50	4	4	42.44	CMAQ	27,075	447,925	475,000
MES04-411	Consolidated Canal: Lindsay Rd to Baseline Rd	Construct multi-use path	1.50	4	4	42.44	Local	475,000	0	475,000
MES04-125D	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Design real-time adaptive signal system	1.50				CMAQ	18,810	311,190	330,000
MES04-125C	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	1.50				CMAQ	581,190	788,810	1,370,000
MES04-409	Country Club Dr: 8th Ave to Baseline Rd,	Install real-time adaptive signal system	1.50	0	0		Local	943,144	0	943,144
MES01-003	Downtown Mesa	Design and construct pedestrian pathways, furniture and other amenities					STP-TEA	34,108	481,503	515,611
MES02-811	Ellsworth Rd: Germann Rd to Guadalupe Rd	Widen roadway from 2 to 4 lanes (with Maricopa County)	6.00	2	4	51.25	Local	11,000,000	0	11,000,000
MES98-586	Ellsworth Rd: US-60 to Baseline Rd	Widen roadway from 4 to 6 lanes	.50	4	6	47.75	Private	300,000	0	300,000
MES01-105	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes (with Maricopa County)	1.50	2	4	54.33	Local	3,905,000	0	3,905,000
MES01-106	Germann Rd: Ellsworth Rd to 1/2 mile east	Widen roadway from 2 to 4 lanes	.50	2	4	47.82	Private	343,000	0	343,000
MES04-402	Gilbert Rd at the US 60	Install ITS infrastructure to improve signal communications	.50	0	0		Local	185,000	0	185,000
MES04-406	Guadalupe Rd: Santan Fwy to Ellsworth Rd	Widen south half from 1 to 3 lanes.	.50	1	3	59.29	Private	750,000	0	750,000
MES04-403	Lehi Rd north of McDowell Rd	Construct 5 foot sidewalk	.50	0	0		Local	105,062	0	105,062
MES04-404	Lehi Rd: Lehi neighborhood	Apply chip seal to unpaved roads	5.00	0	0		Local	1,162,588	0	1,162,588
MES04-413	McKellips Rd: Gilbert Rd to Power Rd	Design and install smart corridor traffic control	6.00	0	0		Local	308,951	0	308,951
MES04-412	Pepper Pl: Lewis St to Robson St	Construct multi-use path	.50	0	0		Local	404,455	0	404,455
MES01-721	Ray Rd: Hawes Rd to Meridian Rd	Construct new 4 lane roadway	4.00	0	4	47.04	Local	1,500,000	0	1,500,000
MES01-722	Ray Rd: Sossaman Rd to Hawes Rd	Construct new 4 lane roadway	1.00	0	4	45.31	Local	1,500,000	0	1,500,000
MES04-408	Sossaman Rd: WGA to Velocity Way	Widen from 2 to 4 lanes with raised median	2.00	2	4	49.72	Local	1,614,000	0	1,614,000
MES99-002	Southern Ave at Stewart	Construct dual left turn lanes at intersections	.20	6	6	61.70	Private	575,000	0	575,000
MES97-565	Southern Ave: Country Club to Recker Rd and	Widen roadway from 4 to 6 lanes	3.00	4	6	71.71	Local	12,500,000	0	12,500,000

AGENCY: Mesa**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES01-917R	Stapley Dr: Baseline Rd to McKellips Rd	Install traffic control signal system (instrumentation and communications)	6.50	4	4		CMAQ	20,520	339,480	360,000
MES04-410	Stapley Dr: Baseline Rd to McKellips Rd	Install traffic control signal system (Instrumentation & communications) including integration with Gilbert	6.50	0	0		Local	245,000	0	245,000
MES03-124	Various locations	Pave dirt roads (phase 1)	2.49				CMAQ	125,000	500,000	625,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:**
\$38,622,903**FEDERAL:**
\$2,868,908**TOTAL:**
\$41,491,811**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES03-121RC	Broadway Rd: Center to Recker Rd	Install smart corridor traffic control system	4.50				CMAQ	230,000	1,270,000	1,500,000
MES02-128	Ellsworth Rd: Elliot Rd to Pecos Rd	Widen roadway up to 6 lanes (with Maricopa County)	4.00	4	6	57.89	Local	2,400,000	0	2,400,000
MES05-310	Gilbert Rd: McDowell Rd to Thomas Rd	Widen roadway from 2 to 4 lanes	1.00	2	6	60.96	Local	500,000	0	500,000
MES00-713	Mesa Dr: Broadway Rd to US 60	Widen roadway from 4 to 6 lanes	1.50	4	6	69.73	Local	16,000,000	0	16,000,000
MES02-116	Power Rd: Baseline Rd to Williams Field Rd	Widen roadway from 4 to 6 lanes (with	5.00	4	6	63.18	Local	3,000,000	0	3,000,000
MES05-127C	South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase)	Construct multi-use path	1.50	4	4		CMAQ	94,200	1,558,000	1,652,200
MES05-405	South Canal: McKellips Rd to McDowell Rd, Phase 1 (construction phase)	Construct multi-use path	1.50	4	4	67.01	Local	1,652,200	0	1,652,200

TOTALS FOR FISCAL YEAR 2005**LOCAL:**
\$23,876,400**FEDERAL:**
\$2,828,000**TOTAL:**
\$26,704,400**FISCAL YEAR: 2006**

AGENCY: Mesa**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES98-584	Dobson Rd at Guadalupe Rd	Construct dual left turn lanes at intersections	.20	6	6	59.36	Local	3,600,000	0	3,600,000
MES05-309	Gilbert Rd at University Dr	Reconstruct intersection	.00				Local	8,200,000	0	8,200,000
MES06-203	Pepper Pl: Lewis St to Robson St	Construct multi-use path	.50	2	2	45.20	CMAQ	23,054	381,401	404,455
MES98-707	Southern Ave at Longmore	Construct dual left turn lanes	.40	6	6	52.53	Local	2,500,000	0	2,500,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$14,323,054**FEDERAL:**
\$381,401**TOTAL:**
\$14,704,455**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES07-311	Citywide	Clean fuel and diesel engine emissions control system retrofit pilot project	.00				CMAQ	19,951	330,049	350,000
MES07-312	Gilbert Rd: University Dr to McKellips Rd	Improve roadway	2.00	4	6	58.78	Local	600,000	0	600,000
MES07-313	Main St: Mesa Dr to Mill Ave	Non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.00	6	6	59.86	CMAQ	245,000	980,000	1,225,000
MES07-407	Main St: Mesa Dr to Mill Ave	Non intrusive detection systems, cameras, dynamic message signs and one mile of fiber	6.00	0	0		Local	1,225,000	0	1,225,000
MES03-122	Sossaman Rd: Guadalupe Rd to Baseline Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	51.53	Local	1,000,000	0	1,000,000
MES07-314	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2	42.29	CMAQ	232,200	541,800	774,000
MES07-401	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2	46.48	Local	774,000	0	774,000
MES07-315	Southern Ave at Country Club Dr	Add two right turn lanes and three bus pullouts	.45	6	6	55.37	CMAQ	3,437,000	910,000	4,347,000
MES03-123	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct new 4 lane roadway	2.00	0	4	40.01	Local	1,470,000	0	1,470,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$9,003,151**FEDERAL:**
\$2,761,849**TOTAL:**
\$11,765,000

AGENCY: Mesa

TOTALS FOR Mesa

LOCAL:
\$85,825,508

FEDERAL:
\$8,840,158

TOTAL:
\$94,665,666

AGENCY: Paradise Valley

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PVY06-201C	Lincoln Dr: 32nd St to Invergordon Rd	Construct pedestrian path on south side of Lincoln Dr	4.00	4	4		CMAQ	80,000	400,000	480,000

TOTALS FOR FISCAL YEAR 2006

LOCAL:
\$80,000

FEDERAL:
\$400,000

TOTAL:
\$480,000

TOTALS FOR Paradise Valley

LOCAL:
\$80,000

FEDERAL:
\$400,000

TOTAL:
\$480,000

AGENCY: Peoria**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO96-009	81st Ave: Grand Ave to Peoria Ave	Acquire right of way; total reconstruction	.50				Local	200,000	0	200,000
PEO99-723	83rd Ave at Grand Ave	Widen, pave, curb and gutter	.10	4	6	45.57	Local	137,500	0	137,500
PEO02-003	83rd Ave at Thunderbird Rd	Construct dual left turn lanes on south leg and right turn only lane on west leg	.30	4	4	43.01	CMAQ	100,000	565,800	665,800
PEO04-102	83rd Ave at Union Hills Dr	Reconstruct intersection and widen bridge to add turn lanes	.50	4	4	54.19	CMAQ	100,000	1,400,000	1,500,000
PEO97-686	83rd Ave: Olive Ave to Monroe Ave	Widen, pave, curb and gutter	.80	2	3	51.38	Local	1,100,000	0	1,100,000
PEO96-016	Acoma Dr: 75th Ave to 73rd Ave	Widen, pave, curb and gutter	.25	0	2	33.90	Local	154,000	0	154,000
PEO97-693	Carefree Hwy: Lake Pleasant Rd to the Agua	Paving, shoulder and canal bridge	1.50	2	2	47.40	Private	1,705,000	0	1,705,000
PEO03-101	Carefree Hwy: Lake Pleasant to Beardsley Canal	Pave dirt road	.83	2	2		CMAQ	60,000	845,000	905,000
PEO97-715	Dynamite Blvd: Lake Pleasant Rd to 99th Ave	Paving, curb and gutter	.70	0	2	46.42	Private	600,000	0	600,000
PEO04-104	Grand Ave at 83rd Ave and Peoria Ave	Design and construct at-grade pedestrian crossing, including pedestrian refuges adjacent to Grand Ave	2.00				CMAQ	43,166	714,123	757,289
PEO96-678	Lake Pleasant Rd: Deer Valley Rd to Jomax Rd	Widen, pave, curb, gutter and median	3.00	2	4	47.69	Local	9,500,000	0	9,500,000
PEO02-005CR	New River Rd: Northern Ave to Peoria Ave	Construct multi-use path	2.00	2	2	45.99	CMAQ	35,000	571,142	606,142
PEO07-313	Westwing Pkwy: Pinnacle Vista Rd to Lake Pleasant Pkwy	Extend parkway to Lake Pleasant Pkwy with paving, curb, gutter, sidewalk, medians and	1.00	0	4	50.10	Local	3,300,000	0	3,300,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:**
\$17,034,666**FEDERAL:**
\$4,096,065**TOTAL:**
\$21,130,731**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO98-699	71st Ave: Grand Ave to Olive Ave	Paving, curb and gutter and sidewalk	.50	0	2	37.19	Private	250,000	0	250,000
PEO99-716	71st Ave: Thunderbird Rd to Banff Ln	Widen, pave, curb, gutter, sidewalk and	.60	2	4	37.03	Local	420,000	0	420,000

AGENCY: Peoria**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO97-721	85th Ave at Monroe St	Install new traffic signals	.10				Local	120,000	0	120,000
PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen, pave, overlay and shoulder	.25	2	4	41.30	Local	400,000	0	400,000
PEO99-733	99th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	2	4	48.74	Private	800,000	0	800,000
PEO99-734	Acoma Dr: 75th Ave to 81st Ave	Widen, pave, curb and gutter	.80	2	4	47.28	Private	400,000	0	400,000
PEO96-674	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bridge	3.00	0	4	47.72	Private	5,000,000	0	5,000,000
PEO99-739	Deer Valley Rd: 95th Ave to Lake Pleasant Rd	Widen, pave, curb and gutter	1.00	0	2	47.29	Local	740,000	0	740,000
PEO05-305	Dynamite Rd: El Mirage Rd to Agua Fria Blvd	Paving, curb, gutter, sidewalks, striped bike	1.00	0	4	51.43	Private	2,400,000	0	2,400,000
PEO05-306	El Mirage Rd: Agua Fria Blvd to Dynamite Rd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	1.00	0	4	51.50	Private	2,030,000	0	2,030,000
PEO00-601	Happy Valley Rd: 75th Ave to 91st Ave	Widen, paving, shoulder	2.00	0	2	47.53	Private	1,200,000	0	1,200,000
PEO04-304	Lake Pleasant Pkwy: 99th Ave to Jomax Rd	Widen to 4-lanes, paving, curb, gutter, medians and landscape	3.50	2	4	52.78	Local	8,800,000	0	8,800,000
PEO98-706	Lake Pleasant Rd: Dixileta Dr to Dove Valley Rd	Widen, pave, curb, gutter and median	2.00	2	4	47.47	Local	6,125,000	0	6,125,000
PEO99-741	Lake Pleasant Rd: Dove Valley Dr to Carefree	Widen, pave, curb, gutter and median	1.00	2	4	46.60	Local	3,500,000	0	3,500,000
PEO97-695	Lake Pleasant Rd: Jomax Rd to Dixileta Dr	Widen, pave, curb, gutter and median	2.00	2	4	47.47	Local	6,125,000	0	6,125,000
PEO05-307	Lone Mountain Rd: El Mirage Rd to Agua Fria Blvd	Paving, curb, gutter, sidewalk, striped bike lane, medians and landscaping.	1.30	0	4	50.83	Local	4,800,000	0	4,800,000
PEO99-742	Mountain View Rd: 75th Ave to 79th Ave	Widen, pave, curb and gutter	.50	2	4	39.12	Private	290,000	0	290,000
PEO97-004	Peak Pkwy: SR-74 to Stagecoach Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	47.58	Private	2,200,000	0	2,200,000
PEO96-024	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant	Paving, curb and gutter, sidewalk, landscape	2.00	0	4	47.62	Private	2,000,000	0	2,000,000
PEO02-811	Pinnacle Peak Rd: 75th Ave to 79th Ave	Paving, curb and gutter	.50	0	2	46.93	Private	275,000	0	275,000
PEO97-719	Pinnacle Vista Dr & 83rd Ave to Dynamite Blvd & 67th Ave	Paving, curb and gutter	2.00	0	2	47.49	Private	1,400,000	0	1,400,000
PEO97-697	Stagecoach Pkwy: SR-74 to Lake Pleasant	Paving, curb and gutter, sidewalk, landscape	3.00	0	4	47.64	Private	6,000,000	0	6,000,000

AGENCY: Peoria**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO95-658	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Paving, curb and gutter, sidewalk, landscape and bridge	7.00	0	4	48.21	Private	7,000,000	0	7,000,000
PEO97-005	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	1.75	0	4	47.51	Private	1,750,000	0	1,750,000
PEO98-004	Western Rd: Peak Pkwy to 163rd Ave	Paving, curb and gutter, sidewalk, landscape	1.00	0	4	46.73	Private	1,100,000	0	1,100,000
PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Paving, curb and gutter, sidewalk and landscape	1.50	0	2	46.80	Private	1,500,000	0	1,500,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:**
\$66,625,000**FEDERAL:**
\$0**TOTAL:**
\$66,625,000**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO99-714	107th Ave: Union Hills Dr to Palm Tree Dr	Widen, pave, curb and gutter	.50	2	4	48.94	Local	160,000	0	160,000
PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	2	4	52.86	Local	495,000	0	495,000
PEO06-202	91st Ave at Olive Ave	Improve Olive Ave intersection	.10	2	2	77.75	CMAQ	400,000	800,000	1,200,000
PEO99-735	Butler Dr: 89th Ave to 91st Ave	Widen, pave, curb and gutter	.30	2	4	46.43	Private	150,000	0	150,000
PEO06-308	Lake Pleasant Pkwy: Jomax Rd to Carefree Hwy	Widen to 4-lanes, paving, medians and landscaping	5.50	2	4	50.67	Local	12,000,000	0	12,000,000
PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen, pave, curb and gutter	.30	2	4	34.94	Local	135,000	0	135,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$13,340,000**FEDERAL:**
\$800,000**TOTAL:**
\$14,140,000**FISCAL YEAR: 2007**

AGENCY: Peoria

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO07-309	83rd Ave at Union Hills Dr	Intersection improvements and bridge widening	.50	4	4	71.79	CMAQ	200,000	800,000	1,000,000
PEO03-201	Beardsley Rd: Agua Fria Fwy to 83rd Ave	Freeway ramp connection for Lake Pleasant Parkway to Loop 101	1.00	0	2	49.82	Local	6,200,000	0	6,200,000
PEO07-310	El Mirage Rd: Loop 303 to Agua Fria Blvd	Paving, curb, gutter, sidewalks, striped bike	2.80	0	2	54.30	Private	15,000,000	0	15,000,000
PEO99-738	Lake Pleasant Blvd: SR-74 to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	47.62	Private	2,000,000	0	2,000,000
PEO07-311	Lone Mountain Rd: El Mirage Rd to Lake Pleasant Pkwy	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscape including bridge.	3.00	0	2	55.08	Private	18,900,000	0	18,900,000
PEO07-312	Skunk Creek Corridor: 75th Ave to New River confluence (generally following Greenway Ave)	Multi-use path development	1.50	5	5	48.16	CMAQ	450,000	900,000	1,350,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$42,750,000

FEDERAL:
\$1,700,000

TOTAL:
\$44,450,000

TOTALS FOR Peoria

LOCAL:
\$139,749,666

FEDERAL:
\$6,596,065

TOTAL:
\$146,345,731

AGENCY: Phoenix

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX00-001	107th Ave: Campbell Ave to Camelback Rd	Add 1 southbound lane	.50	2	3	57.64	Private	350,000	0	350,000
PHX03-334	27th Ave: Chandler Blvd to Pecos Rd	Construct new 2 lane roadway	.60	0	2	45.20	Private	700,000	0	700,000
PHX03-333	2nd Ave: Monroe St to Filmore St	Design and construct pedestrian and landscaping enhancements	.33				STP-TEA	531,747	500,000	1,031,747
PHX04-402	35th Ave: Happy Valley Rd to Jomax Rd	Construct new roadway to 50' cross section	1.00	0	2	54.28	Local	1,500,000	0	1,500,000
PHX04-208	40th St at Indian Bend Wash	Construct new bridge over Indian Bend Wash	.10	4	4		Local	2,025,000	0	2,025,000
PHX03-347	43rd Ave at RID Canal	Replacement of substandard canal crossing	.00	0	0		STP-HES	334,700	500,000	834,700
PHX04-401	43rd Ave: Salt River to Lower Buckeye Rd	Reconstruct to 50' cross section	.70	2	2		Local	1,500,000	0	1,500,000
PHX97-701	51st Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1.00	0	4	45.16	Private	2,400,000	0	2,400,000
PHX97-702	55th Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross	1.00	0	4	47.17	Private	2,400,000	0	2,400,000
PHX96-793	56th St: Pima Fwy to Pinnacle Peak Rd	Construct new 2 lane roadway	2.50	0	2	49.69	Private	1,000,000	0	1,000,000
PHX04-209	64th St at Pima Fwy	Construct new freeway interchange	.20	4	4	52.84	Local	3,393,000	0	3,393,000
PHX03-913	Baseline Rd: 16th St to 24th St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	60.43	Local	2,800,000	0	2,800,000
PHX03-020	Baseline Rd: 24th St to 32nd St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	62.91	Local	2,800,000	0	2,800,000
PHX04-022	Baseline Rd: 32nd St to 40th St	Reconstruct to 104' cross section adding 2 new	1.00	4	6	65.66	Local	2,800,000	0	2,800,000
PHX04-347	Camelback Rd at 20th St and 24th St	Design and reconstruct intersection to improve pedestrian and bicycle enhancements	.20	6	6	63.17	STP-TEA	62,500	392,491	454,991
PHX04-403	Camelback Rd: 107th Ave to 99th Ave	Reconstruct to 64' cross section, adding 2 new lanes	1.00	2	4	68.97	Local	700,000	0	700,000
PHX00-006	Camelback Rd: Agua Fria River to 107th Ave	Reconstruct to 74' cross section adding 2 new	.80	2	4	56.27	Private	1,000,000	0	1,000,000
PHX04-211	Central City South, Phase II	Install sidewalks	.00				Local	762,000	0	762,000
PHX03-303	Chandler Blvd: 27th Ave to 19th Ave	Construct 4 lane roadway to 74' cross section	1.00	0	4	57.96	Private	2,500,000	0	2,500,000
PHX01-138	F.Q. Story Historic District Neighborhood	Enhance intersection and walkway safety					STP-TEA	12,920	213,746	226,666
PHX04-110	Grand Canal at I-17	Construct bicycle grade separation structure	.20	6	6		CMAQ	199,500	3,300,500	3,500,000

AGENCY: Phoenix**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX97-706	Happy Valley Rd: 63rd Ave to 51st Ave	Reconstruct to 94' cross section adding 1 new westbound lane	1.50	2	3	49.45	Private	1,800,000	0	1,800,000
PHX04-405	Jomax Rd at Black Canyon Fwy	Design concept report for new freeway interchange	.20	4	4		Local	700,000	0	700,000
PHX01-014R	Maryland Ave at I-17	Acquire right of way and construct bicycle	.30	5	5	65.13	CMAQ	153,900	2,546,100	2,700,000
PHX04-212	Tatum Blvd: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 104' cross section adding 4 new lanes	1.00	2	6	64.38	Local	4,116,000	0	4,116,000
PHX04-026	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX04-028	Various locations	Install new traffic signals					Local	771,600	0	771,600
PHX04-029	Various locations	Maintenance					Local	10,900,000	0	10,900,000
PHX04-030	Various locations	Microseal arterial streets					Local	1,250,000	0	1,250,000
PHX04-031	Various locations	Mid-block street lighting					Local	500,000	0	500,000
PHX04-032	Various locations	Modernize traffic signals					Local	4,390,547	0	4,390,547
PHX04-033	Various locations	Overlay arterial streets					Local	3,000,000	0	3,000,000
PHX04-034	Various locations	Overlay local streets					Local	7,434,910	0	7,434,910
PHX04-035	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX04-036	Various locations	Repair bridge					Local	150,000	0	150,000
PHX04-037	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX04-111	Various locations	Street modernization projects - improving local		2	2		Local	8,921,000	0	8,921,000
PHX04-038	Various locations - arterial streets	Install/upgrade street lighting					Local	800,000	0	800,000
PHX07-	24th St: Rio Salado to Roeser Rd	Advance design of pedestrian facilities	1.00	4	4		Local	318,000	0	318,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$77,877,324****FEDERAL:
\$7,452,837****TOTAL:
\$85,330,161****FISCAL YEAR: 2005**

AGENCY: Phoenix**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-207	19th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	57.68	Local	3,980,000	0	3,980,000
PHX05-215	19th Ave: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	54.86	Local	3,343,600	0	3,343,600
PHX05-216	35th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' adding 2 new lanes	1.00	2	4	62.61	Local	2,657,000	0	2,657,000
PHX03-912	51st Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	68.40	Local	2,600,000	0	2,600,000
PHX05-214	7th St: Pima Fwy to Deer Valley Rd	Reconstruct to 79' adding 4 new lanes	1.00	2	6	62.52	Local	3,328,000	0	3,328,000
PHX03-019	83rd Ave: Van Buren St to Papago Fwy	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	58.50	Local	2,500,000	0	2,500,000
PHX04-404	North Valley Pkwy: Dixileta Dr to Sonoran Pkwy	Construct new two lane roadway	1.00	0	2	47.49	Local	1,200,000	0	1,200,000
PHX05-114	Pinnacle Peak Rd: I-17 to 19th Ave	Reconstruct to 74' adding 2 new lanes	1.00	2	4	56.38	Local	3,300,000	0	3,300,000
PHX05-116	Various locations	Contingency for Inflation					Local	1,485,000	0	1,485,000
PHX05-117	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX05-118	Various locations	Install new traffic signals					Local	795,500	0	795,500
PHX05-218	Various locations	Installation of 50 miles of fiber optic cable for	50.00	7	7		Local	1,800,000	0	1,800,000
PHX05-119	Various locations	Maintenance					Local	10,900,000	0	10,900,000
PHX05-120	Various locations	Microseal arterial streets					Local	1,250,000	0	1,250,000
PHX05-121	Various locations	Mid-block street lighting					Local	500,000	0	500,000
PHX05-122	Various locations	Modernize traffic signals					Local	4,467,695	0	4,467,695
PHX05-123	Various locations	Overlay arterial streets					Local	3,000,000	0	3,000,000
PHX05-124	Various locations	Overlay local streets					Local	7,434,910	0	7,434,910
PHX05-125	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX05-126	Various locations	Repair bridge					Local	150,000	0	150,000
PHX05-127	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX05-128	Various locations	Street modernization projects - improving local		2	2		Local	10,107,000	0	10,107,000

AGENCY: Phoenix**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX05-129	Various locations - arterial streets	Install/upgrade street lighting					Local	800,000	0	800,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$68,498,705****FEDERAL:
\$0****TOTAL:
\$68,498,705****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX06-220	25th St at Camelback Rd	Construct pedestrian overpass	.08	4	4		STP-MAG	1,650,000	1,650,000	3,300,000
PHX06-221	35th Ave at the Salt River	Reconstruct bridge over the Salt River	.10	2	4		Local	11,520,000	0	11,520,000
PHX06-222	35th Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	68.98	Local	1,800,000	0	1,800,000
PHX06-223	51st Ave at the ACDC (joint project with	Construct multi-use underpass	.04	4	4	49.91	CMAQ	560,000	2,240,000	2,800,000
PHX04-109	51st Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	68.01	Local	2,600,000	0	2,600,000
PHX04-406	51st Ave: Southern Ave to Salt River	Reconstruct to 74' cross section adding 2 new lanes	.90	2	4	70.62	Local	2,250,000	0	2,250,000
PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new	1.00	2	4	55.43	Local	2,500,000	0	2,500,000
PHX04-210	75th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	66.60	Local	2,478,600	0	2,478,600
PHX06-225C	Citywide	Install wireless communications link to fiber optics backbone to replace ITS and ATMS telephone connections		7	7		CMAQ	211,400	845,600	1,057,000
PHX05-217	Deer Valley Rd: 7th St to Cave Creek Rd	Construct new 2 lane roadway	2.20	2	4	61.47	Local	9,477,000	0	9,477,000
PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	69.04	Local	2,800,000	0	2,800,000
PHX06-227	Various locations	Contingency for Inflation					Local	385,800	0	385,800
PHX06-228	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX06-229	Various locations	Install new traffic signals					Local	823,050	0	823,050

AGENCY: Phoenix**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX06-240	Various locations	Install/upgrade street lighting					Local	800,000	0	800,000
PHX06-230	Various locations	Maintenance					Local	10,900,000	0	10,900,000
PHX06-231	Various locations	Microseal arterial streets					Local	1,250,000	0	1,250,000
PHX06-232	Various locations	Mid-block street lighting					Local	500,000	0	500,000
PHX06-233	Various locations	Modernize traffic signals					Local	4,563,403	0	4,563,403
PHX06-234	Various locations	Overlay arterial streets					Local	3,000,000	0	3,000,000
PHX06-235	Various locations	Overlay local streets					Local	7,434,910	0	7,434,910
PHX06-236	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX06-237	Various locations	Repair bridge					Local	150,000	0	150,000
PHX06-238	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX06-239	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	11,365,000	0	11,365,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$81,919,163**FEDERAL:**
\$4,735,600**TOTAL:**
\$86,654,763**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX07-308	16th St at Glendale Ave	Widen intersection	.25	5	5	56.17	CMAQ	200,000	800,000	1,000,000
PHX07-309	19th Ave at Thunderbird Rd	Widen intersection	.25	5	5	63.95	CMAQ	164,000	656,000	820,000
PHX07-311	35th Ave: Southern Ave to Broadway Rd	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	61.02	Local	2,700,000	0	2,700,000
PHX07-314	44th St at Indian School Rd	Widen intersection	.25	5	5	62.59	CMAQ	356,000	1,424,000	1,780,000
PHX04-407	51st Ave: North of Dobbins Rd to Southern Ave	Reconstruct to 74' cross section adding 2 new lanes	1.80	2	4	65.87	Local	5,100,000	0	5,100,000
PHX07-315	7th Ave at the ACDC Canal	Design and construct multi-use underpass	.10	4	4	50.12	CMAQ	821,507	1,750,000	2,571,507

AGENCY: Phoenix**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX07-316	7th St at McDowell Rd	Widen intersection	.25	5	5	68.99	CMAQ	314,000	1,256,000	1,570,000
PHX07-317	Downtown Phoenix	Design parking management system (phase 3)	.00				CMAQ	100,000	400,000	500,000
PHX07-318	Pinnacle Peak Rd: 64th St to Scottsdale Rd	Reconstruct to 104' adding 4 new lanes	1.00	2	6	72.62	Local	3,500,000	0	3,500,000
PHX05-115	Van Buren St: 67th Ave to 59th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	66.18	Local	3,500,000	0	3,500,000
PHX07-319	Various locations	Contingency for Inflation					Local	3,030,000	0	3,030,000
PHX07-320	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX07-321	Various locations	Install new traffic signals					Local	825,000	0	825,000
PHX07-332	Various locations	Install/upgrade street lighting					Local	800,000	0	800,000
PHX07-322	Various locations	Maintenance					Local	10,900,000	0	10,900,000
PHX07-323	Various locations	Microseal arterial streets					Local	1,250,000	0	1,250,000
PHX07-324	Various locations	Mid-block street lighting					Local	500,000	0	500,000
PHX07-325	Various locations	Modernize traffic signals					Local	4,661,060	0	4,661,060
PHX07-326	Various locations	Overlay arterial streets					Local	3,000,000	0	3,000,000
PHX07-327	Various locations	Overlay local streets					Local	7,434,910	0	7,434,910
PHX07-328	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX07-329	Various locations	Repair bridge					Local	150,000	0	150,000
PHX07-330	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX07-331	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	11,850,000	0	11,850,000
PHX07-310C	24th St: Rio Salado to Roeser Rd	Construct pedestrian facilities	1.00	4	4		CMAQ	1,871,577	200,000	2,071,577
PHX07-310DX	24th St: Rio Salado to Roeser Rd	Repayment of design project advanced to FY 2004	1.00	4	4		CMAQ	-300,000	300,000	0

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$65,628,054**FEDERAL:**
\$6,786,000**TOTAL:**
\$72,414,054

AGENCY: Phoenix

TOTALS FOR Phoenix

LOCAL:
\$293,923,246

FEDERAL:
\$18,974,437

TOTAL:
\$312,897,683

AGENCY: Queen Creek

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic signals.	.10	4	4	58.11	CMAQ	100,000	300,000	400,000

TOTALS FOR FISCAL YEAR 2006

LOCAL:
\$100,000

FEDERAL:
\$300,000

TOTAL:
\$400,000

TOTALS FOR Queen Creek

LOCAL:
\$100,000

FEDERAL:
\$300,000

TOTAL:
\$400,000

AGENCY: Salt River I.C.**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SRP04-302	Alma School Rd: Indian School Rd to the Arizona Canal	Reconstruct - grade, drain and asphalt surfacing	1.77	2	2		Local	800,000	0	800,000
SRP03-311	Canalside Phase III	Construct new two lane roadway with grade, drain, curb, gutter and sidewalk	.50	2	2	34.36	Local	500,000	0	500,000
SRP03-301	Highland Ave: Country Club Dr to Center St	Construct new two lane roadway	.50	0	2	34.89	Local	900,000	0	900,000
BIA04-307	IR 19 (Mesa Dr) at the Arizona Canal	Construct bridge and approaches	15.00	2	2		FLHP-IRR	0	865,000	865,000
BIA02-104	IR 19 (Mesa Dr): Arizona Canal to McDonald	Reconstruct - grade, drain and asphalt	1.25	2	2		FLHP-IRR	0	875,000	875,000
BIA04-309	IR 220 (Highland Ave): Extension Rd to Country Club Dr	Reconstruct - grade, drain and asphalt surfacing	.50	2	2		FLHP-IRR	0	275,000	275,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$2,200,000****FEDERAL:
\$2,015,000****TOTAL:
\$4,215,000****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BIA05-301	Alma School Rd: McDowell Rd to Indian School Rd	Reconstruct - grade, drain and asphalt surfacing and add center left turn lane	2.00	2	2		FLHP-IRR	0	1,360,000	1,360,000
SRP05-304	Indian Bend Rd: Alma School Rd to Stapley Dr	Reconstruct - grade, drain and asphalt	3.00	2	2		Local	1,200,000	0	1,200,000
SRP04-303	Westwood St: Camelback Rd to Canal Rd	Reconstruct - grade, drain and asphalt surfacing	1.00	2	2		Local	480,000	0	480,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$1,680,000****FEDERAL:
\$1,360,000****TOTAL:
\$3,040,000****FISCAL YEAR: 2006**

AGENCY: Salt River I.C.

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BIA06-302	Oak St: Horne to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	1.50	2	2		FLHP-IRR	0	1,040,000	1,040,000
SRP06-305	Oak St: SR-87 to Horne	Construct new two lane roadway and low water crossing	.75	0	2	34.10	Local	1,300,000	0	1,300,000

TOTALS FOR FISCAL YEAR 2006

**LOCAL:
\$1,300,000**

**FEDERAL:
\$1,040,000**

**TOTAL:
\$2,340,000**

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BIA07-303	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt	2.00	2	2		FLHP-IRR	0	900,000	900,000

TOTALS FOR FISCAL YEAR 2007

**LOCAL:
\$0**

**FEDERAL:
\$900,000**

**TOTAL:
\$900,000**

TOTALS FOR Salt River I.C.

**LOCAL:
\$5,180,000**

**FEDERAL:
\$5,315,000**

**TOTAL:
\$10,495,000**

AGENCY: Scottsdale**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT04-112	Hayden Rd at McDonald Dr intersection	Reconstruct intersection	.20	6	6	46.67	Local	2,651,200	0	2,651,200
SCT04-116R	Pima Rd: Via Linda to Inner Circle	Design and construct multi-use path and overpass	1.50	4	4	45.06	CMAQ	83,860	1,372,290	1,456,150
SCT99-604	Union Hills Dr: 94th St to Thompson Peak Pkwy	Construct new 4 lane roadway	1.25	0	4	49.85	Private	2,400,000	0	2,400,000
SCT04-403	Union Hills Dr: Scottsdale Rd to 74th St	Construct four new through lanes	.20	0	4	43.04	Local	3,400,000	0	3,400,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$8,535,060****FEDERAL:
\$1,372,290****TOTAL:
\$9,907,350****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT02-912	Cactus Rd: Pima Fwy to 96th St.	Reconstruct roadway, adding two through	1.00	2	4	73.83	Local	8,650,400	0	8,650,400
SCT05-402	Center Dr: 74th St to Hayden Rd	Construct four new through lanes	1.00	0	4	48.29	Local	6,600,000	0	6,600,000
SCT03-103	Hayden Rd at Shea Blvd intersection	Reconstruct intersection	.20	6	6	52.33	Local	882,000	0	882,000
SCT05-401	Hayden Rd at Thomas Rd	Reconstruct intersection	.20	6	6	64.00	Local	1,430,000	0	1,430,000
SCT04-113	Hayden Rd at Via de Ventura intersection	Reconstruct intersection	.20	6	6	48.58	Local	1,355,700	0	1,355,700
SCT98-604	Hayden Rd: Cactus Rd to Redfield	Reconstruct roadway, adding center turn lane	1.10	4	4	49.68	Local	10,112,000	0	10,112,000
SCT04-115	McDonald Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway	1.00	4	4		Local	1,963,500	0	1,963,500
SCT04-009	Pima Rd: Pima Fwy to Thompson Peak Pkwy	Reconstruct roadway, adding two through lanes	2.50	4	6	74.60	Local	11,014,700	0	11,014,700
SCT97-606	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Parkway	Reconstruct roadway, adding two through lanes	2.80	4	6	73.35	Local	16,896,000	0	16,896,000
SCT04-119	Scottsdale Rd: Pima Fwy to Indian School Rd	Install smart corridor traffic control system	11.00				CMAQ	1,980,000	2,200,000	4,180,000
SCT03-109	Shea Blvd at 90th & 96th intersections	Reconstruct intersections	.20	6	6	54.35	Local	596,500	0	596,500
SCT04-117	Shea Blvd at 92nd St intersection	Reconstruct intersection	.20	6	6	55.38	Local	812,000	0	812,000

AGENCY: Scottsdale**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT04-120	Thomas Rd at Hayden Rd	Add north and southbound left turn lanes for dual lefts	.30	6	6	49.05	CMAQ	200,000	1,600,000	1,800,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$62,492,800****FEDERAL:
\$3,800,000****TOTAL:
\$66,292,800****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT06-404	Bell Rd: 94th St to Thompson Peak Pkwy	Reconstruct roadway, adding two through lanes	1.00	2	4	52.99	Local	5,046,000	0	5,046,000
SCT04-114	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1.00	2	4	63.14	Local	11,205,000	0	11,205,000
SCT03-105	Indian School Rd: Drinkwater Blvd to Pima Rd	Reconstruct roadway with new turn lanes and access management	1.75	4	4	61.51	Local	4,038,000	0	4,038,000
SCT03-008R	Scottsdale Rd: Thompson Peak to Pinnacle Peak Rd	Reconstruct roadway, adding two through lanes	1.50	4	6	64.47	Local	15,811,500	0	15,811,500

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$36,100,500****FEDERAL:
\$0****TOTAL:
\$36,100,500****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT03-007	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway, adding two through	2.00	2	4	71.36	Local	10,439,700	0	10,439,700
SCT00-603	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new 4 lane roadway	1.20	0	4	49.11	Local	16,035,800	0	16,035,800
SCT04-118	Thunderbird Rd/Redfield Rd alignment: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1.20	2	4	59.55	Local	4,640,000	0	4,640,000

AGENCY: Scottsdale

FISCAL YEAR: 2007

TOTALS FOR FISCAL YEAR 2007

TOTALS FOR Scottsdale

LOCAL:
\$31,115,500

FEDERAL:
\$0

TOTAL:
\$31,115,500

LOCAL:
\$138,243,860

FEDERAL:
\$5,172,290

TOTAL:
\$143,416,150

AGENCY: Surprise

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SUR03-301	163rd Ave: Jomax Rd to 1/2 Mile south of Jomax Rd	Reconstruct arterial, adding 2 lanes, curb, sidewalk and landscaping	.50	2	5	33.20	Private	500,000	0	500,000
SUR03-302	Avenue of the Arts: Bell Rd to 115th Ave; 115th Ave: Avenue of the Arts to Union Hills	Construct new 2 lane roadway, add two box culverts	.60	2	3	35.15	Private	250,000	0	250,000
SUR04-405	Bullard Ave: Cactus Rd to Peoria Ave.	Reconstruct arterial roadway, add curb,	1.00	2	5	36.35	Private	900,000	0	900,000
SUR04-410	Bullard Ave: Waddell Rd to Sweetwater	Reconstruct arterial roadway, add curb, sidewalk and landscaping	.50	2	3	33.73	Private	250,000	0	250,000
SUR04-408	Cactus Rd: Bullard Ave to 143rd Ave	Reconstruct arterial roadway, add curb, sidewalk and landscaping	.50	2	3	33.73	Private	250,000	0	250,000
SUR04-414	Cactus Rd: Reems Rd to 159th Ave	Reconstruct arterial roadway, add curb,	.50	2	3	33.73	Private	250,000	0	250,000
SUR04-403	Cotton Ln: Greenway Rd to Acoma Dr	Reconstruct arterial roadway, add curb, sidewalk and landscaping	.50	2	3		Private	250,000	0	250,000
SUR04-402	Cotton Ln: Greenway Rd to Bell Rd	Reconstruct arterial roadway, add curb, sidewalk and landscaping	1.00	2	3		Private	520,000	0	520,000
SUR01-101	Greenway Rd: Litchfield Rd to Bullard Ave	Construct new arterial with 2 lanes, curb,	2.00	3	5	38.00	Private	425,000	0	425,000
SUR03-312	Jomax Rd: 163rd Ave to 1/3 Mile east of 163rd Ave	Construct new 3 lane roadway	.30	0	3	32.16	Private	150,000	0	150,000
SUR03-314	Litchfield Rd: Greenway Rd to Waddell Rd	Reconstruct arterial roadway, add curb, sidewalks and landscaping	1.00	2	5	41.14	Private	875,000	0	875,000
SUR04-407	Litchfield Rd: Peoria Ave north for 2100'	Reconstruct arterial roadway, add curb,	.40	2	3	35.48	Private	200,000	0	200,000
SUR04-406	Peoria Ave: Bullard Ave to Litchfield Rd	Reconstruct arterial roadway, add curb, sidewalk and landscaping	1.00	2	3	34.31	Private	525,000	0	525,000
SUR04-415	Peoria Ave: Reems Rd to 159th Ave	Reconstruct arterial roadway, add curb, sidewalk and landscaping	.50	2	3	33.73	Private	250,000	0	250,000
SUR04-413	Reems Rd: Cactus Rd to Peoria Ave	Reconstruct arterial roadway, add curb,	1.00	3	5	35.47	Private	525,000	0	525,000
SUR04-412	Reems Rd: Cactus Rd to Peoria Rd	Reconstruct arterial roadway, add curb, sidewalk and landscaping	1.00	2	3	36.64	Private	525,000	0	525,000
SUR03-317	Reems Rd: Hearn Rd to Waddell Rd	Reconstruct arterial, adding 1 lanes, curb, sidewalk and landscaping	.25	2	3	33.02	Private	175,000	0	175,000
SUR04-411	Reems Rd: Waddell Rd to Cactus Rd	Reconstruct arterial roadway add curb,	1.00	2	3	36.64	Private	525,000	0	525,000

AGENCY: Surprise

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SUR04-404	Waddell Rd: 175th Ave to Citrus Rd	Reconstruct arterial roadway, add curb, sidewalk and landscaping	.50	2	3		Private	250,000	0	250,000
SUR03-323	Waddell Rd: Litchfield Rd to 135th Ave	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	.50	2	3	37.86	Private	250,000	0	250,000
SUR04-401	Waddell Rd: Litchfield Rd to 143rd Ave	Reconstruct existing arterial roadway, curb,	.50	2	3		Private	250,000	0	250,000
SUR04-409	Waddell Rd: Reems Rd to Bullard Ave	Reconstruct arterial roadway add curb, sidewalk, landscaping	1.00	3	5	33.66	Private	525,000	0	525,000
SUR03-321	Waddell Rd:151 Ave. to Reems Rd.	Reconstruct arterial, adding 2 lanes, curb, sidewalk and landscaping	1.00	2	3	38.26	Private	250,000	0	250,000

TOTALS FOR FISCAL YEAR 2004

LOCAL:
\$8,870,000

FEDERAL:
\$0

TOTAL:
\$8,870,000

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SUR07-325	Various locations	Pave dirt roads	5.50	2	2		CMAQ	203,680	305,520	509,200

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$203,680

FEDERAL:
\$305,520

TOTAL:
\$509,200

TOTALS FOR Surprise

LOCAL:
\$9,073,680

FEDERAL:
\$305,520

TOTAL:
\$9,379,200

AGENCY: Tempe

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP04-213	Apache Blvd: Entire length in Tempe	Streetscape enhancement	.25				Local	8,750,000	0	8,750,000
TMP04-102	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	1.00				CMAQ	105,600	438,200	543,800
TMP04-214	Downtown Tempe	Construct parking lot	.25				Local	8,750,000	0	8,750,000
TMP03-101	Perry Ln: University Dr to Rio Salado Pkwy	Pave dirt road and construct new curb, gutter and sidewalk	.50				CMAQ	450,000	450,000	900,000
TMP01-109R	Rio Salado Pathway: Indian Bend Wash to	Construct multi-use path	.75				STP-TEA	1,507,850	500,000	2,007,850
TMP02-006	Rio Salado Pkwy: Mill Ave to Priest Dr	Construct multi-use path on south bank (Rio Salado)	1.20	4	4	52.84	CMAQ	657,000	943,000	1,600,000
TMP01-108	Tempe Canal: University Dr to UPRR	Construct multi-use path	.75	4	4		STP-TEA	485,000	500,000	985,000
TMP04-215	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP04-220	Various locations	Landscape streets					Local	100,000	0	100,000
TMP04-011	Various locations	Local and major street reconstruction					Local	1,690,827	0	1,690,827
TMP04-012	Various locations	Local street renovation					Local	900,067	0	900,067
TMP04-013	Various locations	Major street renovation					Local	665,821	0	665,821
TMP04-014	Various locations	Minor concrete improvements					Local	250,000	0	250,000
TMP04-216	Various locations	Minor street upgrades					Local	100,000	0	100,000
TMP04-217	Various locations	Neighborhood transportation management					Local	325,000	0	325,000
TMP04-218	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP04-219	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000
TMP04-103	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian)					Local	75,000	0	75,000
TMP04-221	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000
TMP04-222	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000

AGENCY: Tempe**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP04-223	Western Canal: Baseline Rd to Arizona Mills Mall (phase 3)	Construct multi-use path	1.25	6	6	61.91	Local	1,800,000	0	1,800,000
TMP04-224	Western Canal: Ken McDonald GC to Baseline Rd (phase 2)	Construct multi-use path	1.25	6	6	61.91	CMAQ	400,000	1,600,000	2,000,000
TMP04-104	Western Canal: Price Rd to Kiwanis Park -	Design and construct multi-use path	2.50				CMAQ	300,000	1,250,000	1,550,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$27,992,165****FEDERAL:
\$5,681,200****TOTAL:
\$33,673,365****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP05-225	Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.08	Local	100,000	0	100,000
TMP05-226	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	500,000	0	500,000
TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	.25	4	4		Local	500,000	0	500,000
TMP05-228	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	500,000	0	500,000
TMP05-270	Country Club Way at US-60	Construct multi-use path bridge over US-60 (in conjunction with ADOT)	.25	4	4	65.01	Local	1,000,000	0	1,000,000
TMP05-229A	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - Bureau of Reclamation funds)	Construct multi-use path	.75	4	4		Local	390,000	0	390,000
TMP05-229B	Crosscut Canal: McDowell Rd to Marigold Rd	Construct multi-use path	.75	4	4		Local	910,000	0	910,000
TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	.75	4	4		Local	60,000	0	60,000
TMP05-231	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	500,000	0	500,000
TMP05-232	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	500,000	0	500,000
TMP05-233	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	250,000	0	250,000
TMP05-105	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	.50				CMAQ	100,000	400,000	500,000
TMP05-234	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000

AGENCY: Tempe**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP05-243	Various locations	Landscape streets					Local	100,000	0	100,000
TMP05-235	Various locations	Local and major street reconstruction					Local	1,768,547	0	1,768,547
TMP05-301	Various locations	Local and major street reconstruction					Local	2,258,311	0	2,258,311
TMP05-236	Various locations	Local street renovation					Local	1,094,161	0	1,094,161
TMP05-237	Various locations	Major street renovation					Local	1,577,230	0	1,577,230
TMP05-238	Various locations	Minor concrete improvements					Local	200,000	0	200,000
TMP05-239	Various locations	Minor street upgrades					Local	100,000	0	100,000
TMP05-240	Various locations	Neighborhood transportation management					Local	400,000	0	400,000
TMP05-241	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP05-242	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$13,338,249****FEDERAL:
\$400,000****TOTAL:
\$13,738,249****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP06-245	Apache Blvd: Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	900,000	0	900,000
TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	.25	4	4		Local	2,000,000	0	2,000,000
TMP06-247	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	4,500,000	0	4,500,000
TMP06-248	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	4,500,000	0	4,500,000
TMP06-249	Country Club Way at Railroad Crossing	Construct multi-use path railroad crossing	.25	4	4		Local	500,000	0	500,000
TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	.75	4	4		Local	1,200,000	0	1,200,000
TMP06-251	Crosscut Canal: (phase 2) Marigold Rd to Moer	Construct multi-use path	.75	4	4		Local	1,600,000	0	1,600,000

AGENCY: Tempe**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP06-252	El Paso Gas Easement: Rural Rd to Kiwanis Park	Construct multi-use path	.75	4	4		Local	540,000	0	540,000
TMP03-207	Mill Ave at Southern Ave	Widen sidewalks					Local	310,000	0	310,000
TMP06-253	Mill Ave: Broadway Rd to Southern Ave and	Widen sidewalks and ramps	2.00	6	6		CMAQ	17,100	282,900	300,000
TMP06-254	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	4,500,000	0	4,500,000
TMP06-255	Rural Rd: Guadalupe Rd to Ray Rd	Design and construct three pedestrian crossing					STP-MAG	30,250	500,000	530,250
TMP06-256	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	4,500,000	0	4,500,000
TMP06-257	Tempe Canal: UPRR to US-60	Construct multi-use path	.75	4	4		Local	2,400,000	0	2,400,000
TMP06-258	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	54.07	Local	2,250,000	0	2,250,000
TMP06-259	Various locations	Construct pedestrian crossing refuges/medians	2.00	6	6		Local	282,900	0	282,900
TMP06-260	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP06-269	Various locations	Landscape streets					Local	100,000	0	100,000
TMP06-261	Various locations	Local and major street reconstruction					Local	2,051,316	0	2,051,316
TMP06-262	Various locations	Local street renovation					Local	1,255,063	0	1,255,063
TMP06-263	Various locations	Major street renovation					Local	1,541,954	0	1,541,954
TMP06-264	Various locations	Minor concrete improvements					Local	200,000	0	200,000
TMP06-265	Various locations	Minor street upgrades					Local	100,000	0	100,000
TMP06-266	Various locations	Neighborhood transportation management					Local	400,000	0	400,000
TMP06-267	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP06-268	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$36,208,583**FEDERAL:**
\$782,900**TOTAL:**
\$36,991,483**FISCAL YEAR: 2007**

AGENCY: Tempe

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP07-302	Citywide	Upgrade traffic signal controllers	5.00	6	6		CMAQ	135,000	540,000	675,000
TMP07-303	College Ave: Alameda Dr to Superstition Fwy	Improve pedestrian facilities (phase 1 of 2)	1.00	2	2		CMAQ	201,000	800,000	1,001,000
TMP03-208	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	.25	0	2	43.71	Local	150,000	0	150,000
TMP07-311	Various locations	Install new/upgrade modular traffic signals	.00	0	0		Local	400,000	0	400,000
TMP07-310	Various locations	Landscape streets					Local	75,000	0	75,000
TMP07-304	Various locations	Local and major street reconstruction					Local	2,258,311	0	2,258,311
TMP07-305	Various locations	Local street renovation					Local	1,107,896	0	1,107,896
TMP07-306	Various locations	Major street renovation					Local	1,384,614	0	1,384,614
TMP07-308	Various locations	Neighborhood transportation management					Local	200,000	0	200,000
TMP07-307	Various locations	Sidewalk widening, extension and ramps					Local	75,000	0	75,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$5,986,821

FEDERAL:
\$1,340,000

TOTAL:
\$7,326,821

TOTALS FOR Tempe

LOCAL:
\$83,525,818

FEDERAL:
\$8,204,100

TOTAL:
\$91,729,918

AGENCY: Tolleson

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TOL03-902	91st Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding three lanes, curb and gutter on westside and tiling	1.50	2	4	50.09	Local	5,000,000	0	5,000,000

TOTALS FOR FISCAL YEAR 2004

LOCAL:
\$5,000,000

FEDERAL:
\$0

TOTAL:
\$5,000,000

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TOL03-901	99th Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding one lane, curb, gutter and sidewalk on east side	2.00	5	6	48.11	Local	3,000,000	0	3,000,000

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$3,000,000

FEDERAL:
\$0

TOTAL:
\$3,000,000

TOTALS FOR Tolleson

LOCAL:
\$8,000,000

FEDERAL:
\$0

TOTAL:
\$8,000,000

SECTION VII

HIGHWAY PROJECT LISTINGS

The following pages contain a listing of all of the Highway projects submitted by member agencies for inclusion in the FY 2004-2007 Special MAG TIP. They are sorted by agency, then by fiscal year and then alphabetically by location, except for ADOT projects which are generally sorted by route number.

The TIP is not a static document, in that the projects contained are continually evolving and many changes to the scopes, schedules and budgets often occur during development of the program. Any changes to projects requested following publication of this document and prior to publication of the next TIP will be made in the form of TIP Administrative Adjustments or TIP Amendments, depending on type and level of change requested. If Amendments are required, they will be addressed as required for by Arizona Statutes, including the completion of a Regional Emissions Analysis, as appropriate.

**REPORT: 04-07
Transit TIP**

**MARICOPA ASSOCIATION OF GOVERNMENTS
FY 2004-2007 TIP - TRANSIT PROJECTS**

**TABLE : 04-07
TIP**

AGENCY: ADOT

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-001T	2004	Regionwide	Elderly and handicapped vehicles	5310	137,500	550,000	687,500
DOT04-002T	2004	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT05-101T	2005	Regionwide	Elderly and handicapped vehicles	5310	137,500	550,000	687,500
DOT05-102T	2005	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT06-401T	2006	Regionwide	Elderly and handicapped vehicles	5310	137,500	550,000	687,500
DOT06-402T	2006	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT07-403T	2007	Regionwide	Elderly and handicapped vehicles	5310	137,500	550,000	687,500
DOT07-404T	2007	Regionwide	Support rural transit	5311	26,700	106,600	133,300

TOTALS FOR ADOT

**LOCAL:
\$656,800**

**FEDERAL:
\$2,626,400**

**TOTAL:
\$3,283,200**

AGENCY: Chandler

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
CHN05-102T	2005	Various locations	Construct bus bays	5307	47,221	188,883	236,104

TOTALS FOR Chandler

**LOCAL:
\$47,221**

**FEDERAL:
\$188,883**

**TOTAL:
\$236,104**

AGENCY: Gilbert

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLB04-204TR	2004	60 (Superstition Fwy) at Val Vista Dr	Advance construct park-and-ride (US-60/Val Vista)	Local	2,397,334	0	2,397,334

AGENCY: Gilbert

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLB04-204TRX	2005	60 (Superstition Fwy) at Val Vista Dr	Repayment of park-and-ride construction	STP-AZ	-1,917,867	1,917,867	0
GLB06-205T	2006	Various locations	Install bus stop passenger improvements - 20 sites	5307	60,000	240,000	300,000

TOTALS FOR Gilbert**LOCAL:**
\$539,467**FEDERAL:**
\$2,157,867**TOTAL:**
\$2,697,334**AGENCY: Glendale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLN03-207TR	2004	Loop 101 at Glendale Ave	Acquire land and construct park-and-ride	5307	704,809	2,819,236	3,524,045
GLN04-004T	2004	Regionwide	Associated capital maintenance - operations	5307	26,760	107,040	133,800
GLN04-005T	2004	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	39,000	156,000	195,000
GLN05-102T	2005	Regionwide	Associated capital maintenance - operations	5307	27,240	108,960	136,200
GLN05-103T	2005	Regionwide	Replace radio system	5307	114,000	456,000	570,000
GLN06-202T	2006	Regionwide	Associated capital maintenance - operations	5307	27,740	110,960	138,700
GLN02-002T	2006	Regionwide	Construct park-and-ride (Downtown Glendale)	Local	2,000,000	0	2,000,000
GLN06-204T	2006	Regionwide	Purchase bus: < 30 foot - 5 replace	5307	70,000	280,000	350,000
GLN06-203T	2006	Regionwide	Purchase support vehicles - 2 replace	5307	6,800	27,200	34,000
GLN06-205T	2006	Regionwide	Upgrade computer dispatch system	5307	18,000	72,000	90,000
GLN07-301T	2007	Regionwide	Associated capital maintenance - operations	5307	34,750	104,250	139,000
GLN07-302T	2007	Regionwide	Purchase bus: < 30 foot - 2 expand - dial-a-ride	5307	35,000	105,000	140,000

TOTALS FOR Glendale**LOCAL:**
\$3,104,099**FEDERAL:**
\$4,346,646**TOTAL:**
\$7,450,745**AGENCY: Goodyear**

AGENCY: Goodyear

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GDY04-201T	2004	10 at Litchfield Rd	Pre-design regional park-and-ride	CMAQ-Flex	33,765	135,061	168,826
GDY05-202T	2005	10 at Litchfield Rd	Acquire land regional park-and-ride	STP-Flex	352,419	1,409,678	1,762,097
GDY05-203T	2005	10 at Litchfield Rd	Design regional park-and-ride	STP-Flex	49,385	197,540	246,925
GDY06-204T	2007	10 at Litchfield Rd	Construct regional park-and-ride	STP-Flex	508,666	2,034,665	2,543,331

TOTALS FOR Goodyear**LOCAL:
\$944,235****FEDERAL:
\$3,776,944****TOTAL:
\$4,721,179****AGENCY: Maricopa County**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MMA04-001T	2004	Regionwide	Associated capital maintenance - operations	5307	11,900	47,600	59,500
MMA04-002T	2004	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,180	584,720	730,900
MMA05-101T	2005	Regionwide	Associated capital maintenance - operations	5307	12,120	48,480	60,600
MMA05-102T	2005	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,000	584,000	730,000
MMA06-201T	2006	Regionwide	Associated capital maintenance - operations	5307	12,360	49,440	61,800
MMA06-202T	2006	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,000	584,000	730,000
MMA07-301T	2007	Regionwide	Associated capital maintenance	5307	14,250	42,750	57,000
MMA07-302T	2007	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	162,500	487,500	650,000

TOTALS FOR Maricopa County**LOCAL:
\$651,310****FEDERAL:
\$2,428,490****TOTAL:
\$3,079,800****AGENCY: Mesa**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MES04-203T	2004	202 (Red Mtn Fwy) at Power Rd	Pre-design regional park-and-ride	CMAQ-Flex	33,765	135,061	168,826

AGENCY: Mesa

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MES04-004T	2004	Regionwide	Associated capital maintenance - fixed route operations	5307	48,660	194,640	243,300
MES04-005T	2004	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES04-204T	2004	Regionwide	Purchase bus: standard - 8 replace	5307	435,200	2,124,800	2,560,000
MES00-03T	2004	Various locations	Install bus stop passenger improvements - 10 sites	5307	40,000	160,000	200,000
MES05-205T	2005	202 (Red Mtn Fwy) at Power Rd	Acquire land regional park-and-ride	CMAQ-Flex	173,891	695,565	869,456
MES05-206T	2005	202 (Red Mtn Fwy) at Power Rd	Design regional park-and-ride	STP-Flex	56,341	225,363	281,704
MES05-101T	2005	Regionwide	Associated capital maintenance - fixed route operations	5307	49,540	198,160	247,700
MES05-102T	2005	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES05-103T	2005	Regionwide	Purchase bus: standard - 21 expand	5309	1,142,400	5,577,600	6,720,000
MES05-104T	2005	Regionwide	Purchase bus: standard - 4 expand	5307	217,600	1,062,400	1,280,000
MES05-105T	2005	Regionwide	Purchase bus: standard - 7 replace	STP-Flex	127,680	2,112,320	2,240,000
MES04-006T	2005	Regionwide	Purchase bus: standard - 8 replace	5307	435,200	2,124,800	2,560,000
MES06-207T	2006	202 (Red Mtn Fwy) at Power Rd	Construct regional park-and-ride	STP-Flex	580,309	2,321,238	2,901,547
MES06-208T	2006	Regionwide	Associated capital maintenance - fixed route operations	5307	49,540	198,160	247,700
MES06-209T	2006	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES06-210T	2006	Regionwide	Purchase bus: standard - 10 expand	5307	544,000	2,656,000	3,200,000
MES06-213T	2006	Regionwide	Purchase bus: standard - 15 expand	5309	1,020,000	4,980,000	6,000,000
MES06-211T	2006	Regionwide	Purchase new fareboxes - 25 expand	5307	34,000	166,000	200,000
MES06-212T	2006	Regionwide	Purchase new radios - 25 expand	5307	4,250	20,750	25,000
MES06-214T	2006	Regionwide	Upgrade compressed natural gas fuel station	5307	200,000	800,000	1,000,000
MES07-301T	2007	Regionwide	Associated capital maintenance	5307	55,000	165,000	220,000

TOTALS FOR Mesa
LOCAL:
\$5,337,376
FEDERAL:
\$26,277,857
TOTAL:
\$31,615,233
AGENCY: Peoria

AGENCY: Peoria

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PEO04-002T	2004	Regionwide	Associated capital maintenance - operations	5307	9,020	36,080	45,100
PEO04-003T	2004	Regionwide	Purchase bus: < 30 foot - 4 replace	5307	52,000	208,000	260,000
PEO05-101T	2005	Regionwide	Associated capital maintenance - operations	5307	9,180	36,720	45,900
PEO06-201T	2006	Regionwide	Associated capital maintenance - operations	5307	9,360	37,440	46,800
PEO07-301T	2007	Regionwide	Associated capital maintenance	5307	11,750	35,250	47,000
PEO07-302T	2007	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	35,000	105,000	140,000

TOTALS FOR Peoria**LOCAL:
\$126,310****FEDERAL:
\$458,490****TOTAL:
\$584,800****AGENCY: Phoenix**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-212TRX	2004	10 at Chandler Blvd	Repayment of construct park-and-ride	5307	-1,917,867	1,917,867	0
PHX01-902T	2004	Phoenix	Construct West Valley operations facility	Local	33,480,000	0	33,480,000
PHX04-006T	2004	Regionwide	Acquire computer system hardware	Local	225,000	0	225,000
PHX04-007T	2004	Regionwide	Acquire computer system software	Local	75,000	0	75,000
PHX04-008T	2004	Regionwide	Acquire office equipment	Local	75,000	0	75,000
PHX04-009T	2004	Regionwide	Acquire shop equipment	Local	225,000	0	225,000
PHX04-010T	2004	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX04-011T	2004	Regionwide	Associated capital maintenance - operations	5307	821,300	3,285,200	4,106,500
PHX04-012T	2004	Regionwide	Associated capital maintenance - parts and components	5307	385,160	1,540,640	1,925,800
PHX04-013T	2004	Regionwide	Capital cost of contracting	5307	151,800	607,200	759,000
PHX04-014T	2004	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX04-016T	2004	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX04-113T	2004	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	225,000	900,000	1,125,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-114T	2004	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	390,000	0	390,000
PHX00-903T2	2004	Regionwide	Purchase bus: standard - 3 replace	STP-Flex	54,720	905,280	960,000
PHX03-004T	2004	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	72,960	1,207,040	1,280,000
PHX04-115T	2004	Regionwide	Purchase bus: standard - 4 replace	CMAQ-Flex	72,960	1,207,040	1,280,000
PHX04-017T	2004	Regionwide	Purchase support vehicles - 24 replace	Local	300,000	0	300,000
PHX04-117TB1X	2004	Regionwide	Repayment for advance purchase bus: standard - 12 expand in 2002	5307	-3,984,000	3,984,000	0
PHX04-118T	2004	Various locations	Design/construct upgrades - north and south	5307	240,000	960,000	1,200,000
PHX04-018T	2004	Various locations	Install bus stop passenger improvements - 40 sites	5307	366,496	283,504	650,000
PHX00-905T	2004	Various locations	Upgrade liquid natural gas fuel station - south	5307	305,000	1,220,000	1,525,000
PHX00-24T	2004	Various locations	Upgrade passenger facilities - transit center	5307	115,000	460,000	575,000
PHX04-214TRX	2005	51 (Squaw Peak Fwy) at Bell Rd	Repayment of regional park-and-ride construction	STP-Flex	-1,725,989	1,725,989	0
PHX05-119T	2005	Regionwide	Acquire computer system hardware	Local	200,000	0	200,000
PHX05-120T	2005	Regionwide	Acquire computer system software	Local	125,000	0	125,000
PHX05-121T	2005	Regionwide	Acquire office equipment	Local	50,000	0	50,000
PHX05-122T	2005	Regionwide	Acquire shop equipment	Local	225,000	0	225,000
PHX05-123T	2005	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX05-124T	2005	Regionwide	Associated capital maintenance - operations	5307	836,000	3,344,000	4,180,000
PHX05-125T	2005	Regionwide	Associated capital maintenance - parts and components	5307	385,520	1,542,080	1,927,600
PHX05-126T	2005	Regionwide	Capital cost of contracting	5307	159,000	636,000	795,000
PHX05-127T	2005	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX05-128T	2005	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX05-129T	2005	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	225,000	900,000	1,125,000
PHX05-130T	2005	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	390,000	0	390,000
PHX05-131T	2005	Regionwide	Purchase bus: standard - 6 replace	CMAQ-Flex	109,440	1,810,560	1,920,000
PHX05-133T	2005	Regionwide	Purchase support vehicles - 10 replace	Local	300,000	0	300,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX05-134T	2005	Various locations	Design/construct upgrades - north and south	5307	100,000	400,000	500,000
PHX05-216T	2005	Various locations	Install bus stop passenger improvements - 40 sites	5307	371,000	304,000	675,000
PHX02-003T	2005	Various locations	Paving upgrades	5307	140,000	560,000	700,000
PHX05-135T	2005	Various locations	Upgrade passenger facilities - transit center	5307	200,000	800,000	1,000,000
PHX06-217T	2006	Regionwide	Acquire office equipment	Local	100,000	0	100,000
PHX06-218T	2006	Regionwide	Acquire shop equipment	Local	70,000	0	70,000
PHX06-219T	2006	Regionwide	Associated capital maintenance - operations	5307	851,200	3,404,800	4,256,000
PHX06-220T	2006	Regionwide	Associated capital maintenance - parts and components	5307	385,880	1,543,520	1,929,400
PHX06-221T	2006	Regionwide	Capital cost of contracting	5307	166,600	666,400	833,000
PHX06-222T	2006	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX06-223T	2006	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX06-224T	2006	Regionwide	Purchase bus: < 30 foot - 40 replace	5307	455,467	1,821,866	2,277,333
PHX06-225T	2006	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	400,000	0	400,000
PHX06-227T	2006	Regionwide	Purchase bus: standard - 23 replace	5307	1,580,422	7,716,178	9,296,600
PHX06-228T	2006	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	91,200	1,508,800	1,600,000
PHX05-132T	2006	Regionwide	Purchase bus: standard - 8 expand	5307	435,200	2,124,800	2,560,000
PHX06-229T	2006	Regionwide	Purchase support vehicles - 12 replace	Local	300,000	0	300,000
PHX06-231T	2006	Various locations	Design/construct upgrades - north and south	5307	126,600	506,400	633,000
PHX06-232T	2006	Various locations	Install bus stop passenger improvements - 40 sites	5307	390,000	310,000	700,000
PHX04-213TRX	2007	17 at Peoria Ave	Design regional park-and-ride	CMAQ-Flex	-245,811	245,811	0
PHX07-304T	2007	Regionwide	Associated capital maintenance	5307	1,546,500	4,639,500	6,186,000
PHX07-305T	2007	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	479,250	1,437,750	1,917,000
PHX07-306T	2007	Regionwide	Purchase bus: < 30 foot - 40 replace	5307	590,000	1,770,000	2,360,000
PHX07-307T	2007	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	420,000	0	420,000
PHX07-308T	2007	Regionwide	Purchase bus: standard - 34 replace	5307	3,519,000	10,557,000	14,076,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX07-309T	2007	Various locations	Design/construct upgrades - north and south	5307	125,000	375,000	500,000
PHX07-310T	2007	Various locations	Upgrade liquid natural gas fuel station - north	5307	329,000	987,000	1,316,000

TOTALS FOR Phoenix**LOCAL:**
\$47,500,258**FEDERAL:**
\$77,393,975**TOTAL:**
\$124,894,233**AGENCY: Scottsdale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SCT04-202T	2004	101 (Pima Fwy) in Scottsdale	Acquire land regional park-and-ride	CMAQ-Flex	500,851	2,003,406	2,504,257
SCT04-203T	2004	101 (Pima Fwy) in Scottsdale	Design regional park-and-ride	CMAQ-Flex	54,700	218,799	273,499
SCT04-009T	2004	Regionwide	Construct bus bays - 10 sites	5307	40,000	160,000	200,000
SCT01-903T	2004	Scottsdale	Construct transit center - Mustang	Local	4,250,000	0	4,250,000
SCT02-906T	2004	Various locations	Install bus stop passenger improvements - 25 sites	5307	40,000	160,000	200,000
SCT05-204T	2005	101 (Pima Fwy) in Scottsdale	Construct regional park-and-ride	5307	563,407	2,253,629	2,817,036
SCT05-109T	2005	Regionwide	Construct bus bays	5307	60,000	240,000	300,000
SCT05-110T	2005	Regionwide	Purchase bus: standard - 5 expand	5307	272,000	1,328,000	1,600,000
SCT05-112T	2005	Various locations	Install bus stop passenger improvements - 20 sites	5307	46,790	187,180	233,970

TOTALS FOR Scottsdale**LOCAL:**
\$5,827,748**FEDERAL:**
\$6,551,014**TOTAL:**
\$12,378,762**AGENCY: Surprise**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SUR04-001T	2004	Regionwide	Associated capital maintenance	5307	1,200	4,800	6,000
SUR05-101T	2005	Regionwide	Associated capital maintenance	5307	1,220	4,880	6,100

AGENCY: Surprise

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SUR06-201T	2006	Regionwide	Associated capital maintenance	5307	1,240	4,960	6,200

TOTALS FOR Surprise**LOCAL:
\$3,660****FEDERAL:
\$14,640****TOTAL:
\$18,300****AGENCY: Tempe**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
TMP04-202T	2004	101 (Price Fwy) in Tempe	Acquire land regional park-and-ride	CMAQ-Flex	88,915	355,661	444,576
TMP04-203T	2004	101 (Price Fwy) in Tempe	Design regional park-and-ride	CMAQ-Flex	54,700	218,799	273,499
TMP04-007T	2004	Regionwide	Associated capital maintenance - fixed route operations	5307	9,720	38,880	48,600
TMP04-008T	2004	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP04-009T	2004	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP04-401T	2004	Scottsdale/Tempe	Construct East Valley operations facility	Local	33,060,000	0	33,060,000
TMP05-204T	2005	101 (Price Fwy) in Tempe	Construct regional park-and-ride	CMAQ-Flex	563,407	2,253,629	2,817,036
TMP05-105T	2005	Regionwide	Associated capital maintenance - fixed route operations	5307	9,900	39,600	49,500
TMP05-106T	2005	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP05-107T	2005	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP06-205T	2006	Regionwide	Associated capital maintenance - fixed route operations	5307	10,080	40,320	50,400
TMP06-206T	2006	Regionwide	Associated capital maintenance - parts and components	5307	12,000	48,000	60,000
TMP06-207T	2006	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP07-301T	2007	Regionwide	Associated capital maintenance	5307	27,750	83,250	111,000

TOTALS FOR Tempe**LOCAL:
\$33,961,472****FEDERAL:
\$3,578,139****TOTAL:
\$37,539,611****AGENCY: VM Rail**

AGENCY: VM Rail

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
VMR04-412T	2004	Various locations	Fixed guideway corridor - acquire vehicles	Local	33,515,392	0	33,515,392
VMR04-401TR	2004	Various locations	Fixed guideway corridor - advance construction (repayment in FY 2007)	Local	221,000,000	0	221,000,000
VMR04-404TR	2004	Various locations	Fixed guideway corridor - engineering and design/administration	5309	13,000,000	13,000,000	26,000,000
VMR05-406T	2005	Various locations	Fixed guideway corridor - acquire vehicles	Local	117,234,047	0	117,234,047
VMR05-414TR	2005	Various locations	Fixed guideway corridor - construction	5309	236,636,174	60,363,826	297,000,000
VMR05-413T	2005	Various locations	Fixed guideway corridor - engineering and design/administration	5309	19,636,174	19,636,174	39,272,348
VMR05-411T	2005	Various locations	Fixed guideway corridor - start-up	Local	6,899,932	0	6,899,932
VMR06-410T	2006	Various locations	Fixed guideway corridor - acquire vehicles	5309	9,141,847	9,141,847	18,283,694
VMR06-409T	2006	Various locations	Fixed guideway corridor - engineering and design/administration	5309	11,738,097	11,738,097	23,476,194
VMR06-408T	2006	Various locations	Fixed guideway corridor - repayment of construction from 2002 (1 of 2)	5309	-17,818,327	17,818,327	0
VMR06-407T	2006	Various locations	Fixed guideway corridor - repayment of engineering and	5309	-7,808,904	7,808,904	0
VMR06-403T	2006	Various locations	Fixed guideway corridor - repayment of land acquisition from 2002 (1 of 2)	5309	-30,018,098	30,018,098	0
VMR06-402T	2006	Various locations	Fixed guideway corridor - start-up	5309	3,474,727	3,474,727	6,949,454
VMR04-401TRX	2007	Various locations	Fixed guideway corridor - repayment of advance construction from FY 2004	5309	-80,000,000	80,000,000	0

TOTALS FOR VM Rail**LOCAL:**
\$536,631,061**FEDERAL:**
\$253,000,000**TOTAL:**
\$789,631,061**AGENCY: Valley Metro**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
VMT04-401T	2004	Regional	Purchase bus: < 30 foot - 17 replace (East Valley dial-a-ride)	5307	238,000	952,000	1,190,000
RPT04-038T	2004	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT04-039T	2004	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT04-040T	2004	Regionwide	Acquire office equipment	5307	2,000	8,000	10,000
RPT04-042T	2004	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	32,500	130,000	162,500

AGENCY: Valley Metro

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT04-043T	2004	Regionwide	Associated capital maintenance - Sun City area transit	5307	6,100	24,200	30,300
RPT04-041T	2004	Regionwide	Associated capital maintenance - fixed route operations	5307	64,020	256,080	320,100
RPT04-045T	2004	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,700	94,600	118,300
RPT04-046T	2004	Regionwide	Capital cost of contracting - fixed route	5307	64,280	257,120	321,400
RPT04-047T	2004	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT03-909T	2004	Regionwide	Purchase bus: < 30 foot - 1 expand (Sun City area transit)	5307	13,000	52,000	65,000
RPT03-109TR2	2004	Regionwide	Purchase bus: < 30 foot - 17 replace (East Valley dial-a-ride)	5307	238,000	952,000	1,190,000
RPT04-114T	2004	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	0	623,700	623,700
RPT04-048T	2004	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	39,000	156,000	195,000
RPT04-203T	2004	Regionwide	Purchase support vehicles - 1 replace	5307	4,000	16,000	20,000
RPT04-049T	2004	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,134,000	1,134,000
RPT05-115T	2005	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT05-116T	2005	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT05-117T	2005	Regionwide	Acquire office equipment	5307	6,000	24,000	30,000
RPT05-118T	2005	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	32,500	130,000	162,500
RPT05-120T	2005	Regionwide	Associated capital maintenance - Sun City area transit	5307	6,100	24,200	30,300
RPT05-119T	2005	Regionwide	Associated capital maintenance - fixed route operations	5307	65,100	260,400	325,500
RPT05-121T	2005	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,660	94,640	118,300
RPT05-122T	2005	Regionwide	Capital cost of contracting - fixed route	5307	64,280	257,120	321,400
RPT05-123T	2005	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT01-101T	2005	Regionwide	Design regional maintenance facility	5309	71,400	285,600	357,000
RPT05-125T	2005	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	0	623,700	623,700
RPT05-126T	2005	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	42,000	168,000	210,000
RPT05-127T	2005	Regionwide	Purchase vanpools: 38 replace	5307	226,229	904,917	1,131,146
RPT05-128T	2005	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,190,680	1,190,680

AGENCY: Valley Metro

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT06-207T	2006	Regionwide	Acquire computer system hardware	5307	12,000	48,000	60,000
RPT06-208T	2006	Regionwide	Acquire computer system software	5307	12,000	48,000	60,000
RPT06-209T	2006	Regionwide	Acquire office equipment	5307	6,000	24,000	30,000
RPT06-210T	2006	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	33,085	132,340	165,425
RPT06-212T	2006	Regionwide	Associated capital maintenance - Sun City area transit	5307	6,169	24,676	30,845
RPT06-211T	2006	Regionwide	Associated capital maintenance - fixed route operations	5307	66,335	264,340	330,675
RPT06-213T	2006	Regionwide	Capital cost of contracting - dial-a-ride	5307	24,086	96,344	120,430
RPT06-214T	2006	Regionwide	Capital cost of contracting - fixed route	5307	65,131	260,524	325,655
RPT06-215T	2006	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT01-906T	2006	Regionwide	Construct regional maintenance facility	5309	6,016,000	24,064,000	30,080,000
RPT06-216T	2006	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	43,000	172,000	215,000
RPT06-217T	2006	Regionwide	Purchase bus: standard - 10 replace	5307	687,140	3,354,860	4,042,000
RPT06-219T	2006	Regionwide	Purchase bus: standard - 2 replace	STP-Flex	45,600	754,400	800,000
RPT06-220T	2006	Regionwide	Purchase bus: standard - 3 replace	5307	193,630	945,370	1,139,000
RPT06-221T	2006	Regionwide	Purchase support vehicles - 2 replace	5307	9,000	36,000	45,000
RPT06-222T	2006	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,190,680	1,190,680
RPT06-223T	2006	Regionwide	Purchase vanpools: 65 replace	5307	379,600	1,518,400	1,898,000
RPT06-312T	2006	Various locations	Design/land - regional park-and-ride	5309	328,000	1,312,000	1,640,000
RPT07-319T	2007	Regionwide	Construct regional heavy-maintenance facility	5307	616,250	1,848,750	2,465,000
RPT07-320T	2007	Regionwide	Construct regional heavy-maintenance facility	STP-Flex	841,250	2,523,750	3,365,000
VMT07-402T	2007	Regionwide	Park and ride lot funds from ADOT	STP-Flex	631,872	4,897,538	5,529,410
RPT07-321T	2007	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	44,250	132,750	177,000
RPT07-322T	2007	Regionwide	Purchase bus: < 30 foot - 35 replace (East Valley dial-a-ride)	5307	516,250	1,548,750	2,065,000
RPT07-323T	2007	Regionwide	Purchase bus: standard - 11 replace	5307	1,138,500	3,415,500	4,554,000
RPT07-326T	2007	Regionwide	Purchase vanpools: 15 expand	CMAQ-Flex	112,500	337,500	450,000

AGENCY: Valley Metro

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT07-324T	2007	Regionwide	Purchase vanpools: 30 replace	STP-Flex	225,000	675,000	900,000
RPT07-325T	2007	Regionwide	Repayment of land acquisition and construction of intermodal transfer facilities	CMAQ-Flex	2,387,500	7,162,500	9,550,000

TOTALS FOR Valley Metro**LOCAL:**
\$15,922,017**FEDERAL:**
\$66,286,929**TOTAL:**
\$82,208,946